

MEETING

SCHOOLS FORUM

DATE AND TIME

**TUESDAY 15TH JANUARY, 2019
AT 4.00 PM**

VENUE

**ROOM 459, BUILDING 3
NORTH LONDON BUSINESS PARK
OAKLEIGH ROAD SOUTH
LONDON N11 1NP**

TO: MEMBERS OF SCHOOLS FORUM (Quorum 11)

Chairman: Gilbert Knight

Vice Chairman: Simon Horne

Alexander Banks
Andrew McClusky
Annette Long
Anthony Vourou
Ayalah Hirst
Curtis Sweetingham
David Byrne
Dr. Matthew Stevens
Gavin Smith
Ian Kingham
Jack Newton
Jo Djora

Joanne Kelly
John Bowra
Jude Stone
Keith Nason
Lucy Harrison
Lucy Rodgers
Luke Bridges
Nigel Taylor
Robin Archibald
Sarah Sands
Sarah Vipond
Ziz Chater

Councillors

David Longstaff

Substitute Members

Ian Stewart
Marc Lewis
Siobhan O'Connell

You are requested to attend the above meeting for which an agenda is attached.

Contact: School Funding Team – schoolfunding@barnet.gov.uk/ 020 8359 7377

ORDER OF BUSINESS

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8.	AOB	
9.	<p>Dates of future meetings</p> <p style="text-align: center;">Thursday 28th March 2019 (NEW) Tuesday 7th May 2019 Thursday 11th July 2019</p> <p style="text-align: center;">(Venues for future meetings to be confirmed)</p>	

Minutes of the Schools Forum Meeting
27th November 2018
North London Business Park Building 3, Room 464

AGENDA ITEM 4

Attended	Name	Representing	Type of Member
Members:	Alexander Banks	Wessex Gardens	Primary Community Headteacher
	Anthony Vourou	St. Johns N11	Primary VA Governor
	Caron Rudge	BEYA	Substitute for Annette Long Community Nursery Headteacher
	Curtis Sweetingham	St. Johns N20	Primary VA Headteacher
	Dr. Matthew Stevens	Saracens High School	Secondary Free Headteacher
	Gilbert Knight	Oakleigh	Special School Governor
	Ian Kingham	Oak Lodge	Special Academy Representative
	Jack Newton	Underhill	Primary Community Headteacher
	Jo Djora	The Hyde	Primary Academy Headteacher
	Joanne Kelly	Pavillion	PRU Headteacher
	John Bowra	Christ's College Finchley	Secondary Academy Governor
	Jude Stone	Cromer Road	Primary Community Headteacher
	Keith Nason	National Education	Stakeholder- Trade Union
	Lucy Harrison	The Archer Academy	Secondary Free Headteacher
	Lucy Rodgers	Colindale	Primary Community Headteacher
	Luke Bridges	All Saints N20	Primary VA Headteacher
	Marc Lewis	Wren Academy	Substitute for Gavin Smith Wren Academy
	Nigel Taylor	Childs Hill	Primary Community Governor
	Robin Archibald	Broadfields Academy	Primary Academy Headteacher
	Sarah Sands	Garden Suburb Infants	Primary Community Headteacher
	Simon Horne	Friern Barnet	Community Secondary Headteacher
	Ziz Chater	Dollis Infants	Primary Community Headteacher
Councillors:	Cllr David Longstaff	Chair of the Children, Education and Safeguarding Committee	
LA Officers:	Ben Thomas	Strategic Lead, Children and Young People	
	Dr. Helen Phelan	Assistant Director, SEND & Inclusion (Cambridge Education)	

	Gaspare Nicolini	Senior Finance Business Partner
	Ian Harrison	Education and Skills Director
	Neil Marlow	Head of School Improvement (Cambridge Education)
	Adam McPhail	School Funding

Observers:	Lynne Evans	Chair of Governors, St. John's N20
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	Did not attend		
Members:	Andrew McClusky	Hasmonean High	Secondary Academy Headteacher
	Annette Long	Moss Hall Nursery	Community Nursery Headteacher
	Ayalah Hirst	IJDS	Primary Academy Governor
	David Byrne	Barnet and Southgate College	14-19 Providers
	Sarah Vipond	Middlesex University Nursery	Nursery Private Providers
Officers:	Claire Gray	School funding manager	

1. Welcome to new members

GK welcomed Lucy Rodgers (Headteacher, All Saints N20), Sarah Sands (Headteacher, Colindale), Jack Newton (Executive Headteacher, Underhill), Alexander Banks (Headteacher, Wessex Gardens), Curtis Sweetingham (Headteacher, St. Johns N20), Ziz Chater (Headteacher, Dollis Infant), Dr. Matthew Stevens (Principal, Saracens), and Lucy Harrison (Headteacher, The Archer Academy).

2. Apologies

Apologies were received from Annette Long, Gavin Smith, Ayalah Hirst, and Sarah Vipond. Caron Rudge and Marc Lewis attended as substitutes for AL and GS.

3. Declarations of interest

JN stated that he is also Executive Head of an academy.

4. Minutes of previous meeting

IK stated that on page 4 he asked if the education share of joint placement costs were fair on the education budget.

AB stated he was shown as a Secondary VA Governor on Page 5, but he is a Secondary Academy Governor.

CR stated Annette Long is shown as representing BEYA on page 5; she represents Moss Hall Nursery School, not BEYA.

5. Matters arising

None

6. Items for information

a. Annual report to Schools Forum on School Balances

IH stated that this item is for information only.

7. Items for decision

a. Consultation on the Schools Budget

IH summarised the proposals that were sent to schools for consultation. The consultation documents were issued on 1st November 2018 to headteachers, and chairs and vice-chairs of governing bodies. And were then presented and discussed at:

- The termly Director's meeting with headteachers on 1st November 2018.
- An extraordinary meeting of Chairs and Vice-chairs of school governing bodies on 14th November 2018.
- The meeting of the Secondary Headteachers Forum on 15th November 2018.

There are three proposals which Barnet have put forward to schools, which are:

Proposal 1: A proposal to fund some services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.

Proposal 2: A proposal to increase De-delegation from maintained school budgets to continue the school improvement (LNI) service in its current form.

Proposal 3: A proposal to transfer 0.5% of the Schools Block to the High Needs Block.

Proposal 1 is a consequence of the removal of the Education Services Grant from the council. The council has lost £2.8m of funding of statutory services to maintained schools, including:

- Statutory and regulatory duties
- Asset management
- Premature retirement and redundancy
- Monitoring national curriculum assessments

The total amount it is proposed to use for funding these services is £1m.

The benefits of the proposals are that the council can continue to provide the statutory services to maintained schools without having to make further cuts to other front-line services that have already faced significant budget reductions. The disadvantages of the proposal are that money is deducted from the budget shares of maintained schools.

If the proposal is not agreed then the council will have to find the £1m requested elsewhere, as well as the £1.5m it already has to find, as the council cannot legally stop funding these services. As budget limits have been set by each service committee, it is expected the savings would have to come from other front-line services in education or children's social care, which already have faced significant cuts in funding.

Proposal 2 asks the maintained schools' representatives to agree to increase the amount of De-delegated funding for the school improvement service from £101,000 to £310,000. The request is to cover the loss of the 'school improvement grant' and enable the school improvement (LNI) service to continue in its current form.

The benefits of the proposal are that it will ensure the continuation of the current non-traded school improvement service, in the event that the DFE school improvement grant ceases in August 2019. The disadvantages are that it means money is deducted from the budget shares of maintained schools.

If the proposal is not agreed, it will be necessary to reduce the budget of the non-traded school improvement service and reduce the council funding for the Learning Network Inspector team to a single post, tasked with carrying out the core statutory functions envisaged by the DFE, with significant reliance on the use of data, as the resource is unlikely to be sufficient to allow for regular visits to schools.

Proposal 3 is due to an overall shortfall in the High Needs Block nationally as a result of demographic growth, the increasing complexity of needs and the impact of the government's SEN reforms. Across 27 London Boroughs there is an overall overspend on High Needs budgets of £55.7m. These pressures have impacted on Barnet's High Needs budget this year, which is now forecasting an overspend despite £1.2m of savings having already been achieved. Further measures have been agreed but the impact will not be felt until 2019-20. The transfer from the Schools Block is therefore needed to remove the deficit and to prevent cuts in provision and support for pupils with special educational needs and disabilities. Schools Forums in 14 London Boroughs have agreed such a transfer already.

The benefits of this proposal are that it is designed to avoid cuts to funding or services for SEN pupils and/or ongoing overspend in the High Needs budget. The disadvantages are that it would mean less money will be distributed to schools through the school funding formula, albeit the money will mainly be re-allocated to schools as SEN funding.

If the proposal is not agreed, there will need to be direct cuts in SEN funding. This is likely to be for top-ups or other direct funding of provision in schools, or cuts in therapy services or specialist inclusion services. The council does not have the discretion to refuse to fund individual pupils with EHCPs, but it would mean schools getting less money or less support for these pupils.

IH stated that the voting for proposal 1 was for maintained primary, secondary and special schools and PRUs only, voting for proposal 2 was for maintained primary and secondary schools only, and that voting for proposal 3 was for all voting members of the Schools Forum.

The meeting then moved on to questions and discussion about all three proposals.

JD stated that her understanding was that only 0.5% HN transfer can happen without secretary of state approval. LE asked for clarity between the DSG and the Schools Block, and what is moved. IH stated that there are 4 blocks in the DSG, the Schools Block, the High Needs Block, the Early Years Block and the Central Services Block, and to move money from the schools block requires the agreement of the Schools Forum. GK added that more than 0.5% can be moved, but it needs Secretary of State approval.

SS asked whether the school improvement grant is continuing. IH stated that the council have asked, and that there has not yet been confirmation of it continuing past July 2019. LE asked why the responses to proposal 2 were presented as separate primary and secondary responses, and stated she didn't think they were voting separately. IH stated that it was reported in this way to inform the Schools Forum how each phase had voted, because DfE guidance requires separate decisions on primary and secondary dedelegation from the primary and secondary maintained school representatives respectively.

JD asked where Cambridge Education factors in on these proposals, and that she is unclear about what they are bringing to the council. IH replied that the contract between Barnet and Cambridge Education was established as a strategic partnership to maintain the quality of school services and the council's relationship with schools whilst also achieving savings to the council of £1.885m by 2019-20. BT stated that the Cambridge Education savings proposals are being presented to the Children, Education and Safeguarding, Committee on Thursday. In response to a question about what happens if the proposal is not agreed, IH said that, if proposal 2 was not agreed, then it was expected there would be a contractual discussion between the council and Cambridge Education about a reduction to CE's budget, which would then mean the only way to maintain the LNI service would be by establishing it as a traded service.

RA asked if proposal 3 was reversible, IH said all three proposals were for one year and, if the council wants to continue beyond that, it would have to come back to the Schools Forum for approval.

IK asked if there was any further plan regarding how the savings will be found if Proposal 3 was not agreed, asking if there would be a minimum funding guarantee type arrangement for special schools. IH replied that 95% of the High Needs block

goes to schools, and it is inevitable that any budget shortfall would result in less funding going to schools for SEN pupils. GN confirmed that MFG applies to the overall funding for special schools. GN also added that if schools get into deficit then a recovery plan is needed.

ML asked how recovery plans would sit within the National Funding Formula, where the council has no control over school funding. IH stated that full NFF won't come in until 2021-22 at the earliest as the DfE has announced that current arrangements for local funding formulae would continue until 20-21. ML then asked if there was a limit to how much control Barnet would have until then, IH said it was limited, as the DfE defined the factors that can be included in each LA's school funding formula. KN asked about the ISS contract, IH stated that it has increased its take up and is required to pay Cambridge Education an agreed amount each year, which contributes to the savings CE has to achieve.

SH asked about proposal 1, stating that Academies are paying for central schools services, and if there was a comparison with what Barnet are asking for. GN stated that Academies were paid ESG of £66 per pupil per annum, whilst Barnet's current proposal is asking for £32 per pupil per annum from maintained schools.

LE asked if there are schools in deficit, or expecting to, who have voted No to the proposal, what the impact would be on them, and if they could opt out of it. IH replied that the Schools Forum vote carries for all schools, and that schools cannot opt out. CS asked if there was a plan for the expected budget deficits for schools. IH replied that the council will work with the schools affected, supporting them to develop recovery plans, with licensed deficits for up to 3 years where appropriate.

KN asked if this meeting has been called as a result of the overall council's deficit. GN stated that the DSG is ringfenced, and has nothing to do with the council's deficit. IH added that it is also due to the DfE's removal of the council's £2.8m of ESG funding

SH added that most members are aware that this is due to a reduction in central government funding, and that the council's problem was what to do about it. JD added that the Schools Forum has always been about giving the most back to the most schools, but there needs to be forward planning for schools which will be in trouble. JN stated that he doesn't see any other way of bridging the HN budget without educating children locally; he also added that the decision is very difficult, but that Local and Central government needs to be challenged as the current system is not sustainable. He stated that for his school, voting No would mean fast forwarding into deficit. ML stated that academies have had to put up with no ESG funding for a while, and it had been the council's decision to carry on funding maintained schools after the ESG was cut.

ZC asked about the implications of applying to the Secretary of State, IH replied that the council may refer Proposals 1 and 3 if the Schools Forum rejects them, but the council wants to carry on with them anyway. LB asked if there are guidelines on whether the Secretary of State will accept such proposals or not. GN stated that there does not seem to be a particular set of guidelines, and some Local Authorities had been approved, and others denied.

LB stated that he felt application to the Secretary of State wasn't a fair way to decide the transfer of DSG monies, and that it wasn't transparent. Cllr Longstaff stated that this had been raised with central government. KN asked about the timescale behind the application. IH stated that the application has to be made by 30th November and a response is expected by early January at the latest, to allow the LA time to finalise its proposals for school budgets, which must be submitted to the DfE (ESFA) by 21 January. RA asked if the council has already decided on applying if there was a No vote. IH said no, councillors would consider the proposals, the outcome of the consultation with schools, the decisions of the Schools Forum and the various representations from headteachers and governors at the meeting of the Children, Education and Safeguarding Committee on Thursday evening. Asked if officers would be recommending referral to the Secretary of State if the Schools Forum turned down proposals 1 and 3, IH confirmed they would.

SS stated that the Learning Network Inspectors (LNIs) were excellent and were essential when they are needed, and asked what would happen if the service was to be reduced. IH stated that the LNI service was a safety net, which provides a service to all maintained schools, and steps in to provide essential support when needed. NM added that it is impossible to state what the implications of reducing the service would be. He also added that the LNI is the only service which has had 100% satisfaction ratings for the last 2 years.

JD stated that she has concerns about the equalities impact, and that if children attend schools which have a lower budget they may get a lower standard of education, and that we could be affecting the most vulnerable children in the borough. JD asked if the school improvement grant were to come back, would a vote be held to say how it would be used. IH stated that the grant referred to in the consultation document is for statutory improvement duties for maintained schools. JD asked if the Schools Forum had ever voted on them, IH stated that it would not have been voted on as there is guidance from the DFE, defining what it can be used for. JD requested if the minutes could be checked.

It was then agreed to move to voting on the three proposals:

Proposal 1: A proposal to fund some services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.

Proposal 2: A proposal to increase De-delegation from maintained school budgets to continue the school improvement (LNI) service in its current form.

Proposal 3: A proposal to transfer 0.5% of the Schools Block to the High Needs Block.

Voting:

Proposal 1 - Maintained primary, secondary and special schools and PRUs only

For 2; Against 10; a majority against the proposal.

Proposal 2 - Maintained Primary and Secondary Schools only

Maintained primary: For 8; Against 2; a majority in favour of the proposal.

Maintained Secondary: For 1; Against 0; a majority in favour of the proposal.

Proposal 3 - All Voting Members

For 8; Against 12; a majority against the proposal.

8. AOB

None

9. Dates of future meetings

It was noted that the meetings scheduled for 11 December and 7 February were being cancelled and instead there would be a meeting on Tuesday 15th January 2019.

Further meetings:

Tuesday 7th May 2019

Thursday 11th July 2019

(Venues for future meetings to be confirmed)

Item 6a- 2018/19 Budget Monitoring

AGENDA ITEM 6a

This report seeks to:

- inform Schools Forum of the latest budget position for the Dedicated Schools Grant (DSG)
- Provide an update of the existing reserves and provisions position

2018/19 BUDGET MONITORING

The DSG budget at month 9 is projected to overspend by £0.297m. This is due to an underlying pressure within High Needs.

Expenditure and projections are being reviewed and currently expectations are that a balanced position can be achieved by year end.

The table below summarises the DSG position:

Description	Original Budget	Current Budget	Outturn	Variance
	£000	£000	£000	£000
Schools Block				
- Individual Schools Budget	141,143	141,143	141,020	(123)
- Growth fund	897	897	792	(105)
- Centrals Schools expenditure	1,268	1,268	1,268	0
- ESG Retained Funding	852	852	852	0
Sub-total	144,160	144,160	143,932	(228)
Early Years Block	28,837	29,037	29,037	0
High Needs Block	44,310	45,182	45,707	525
Sub-total	217,307	218,379	218,676	297
DSG Income	(216,806)	(217,878)	(217,878)	0
DSG C/F	(501)	(501)	(501)	0
DSG Total	0	0	296	297

Schools Block – underspend of £0.228m. The Growth Fund is forecasted to underspend by £0.105m, the late conversion of a school to the maintained sector has resulted in a £0.185m underspend, further underspend is likely in relation to this school. The underspend is partly offset by a pressure of £0.062m relating to NNDR increases.

Early Years Block – pressure of nil. The position is forecasted to breakeven, centrally retained funding will be as per budget, the majority of any underspend relating to providers will be subject to clawback. There remains the risk that if January census data is not accurate, then clawback will be greater than underspends.

High needs Block – pressure of £0.525m. This takes into account the additional £0.964m received in December 2018, the pressure relates to place funding additional costs and pressures within high needs top-ups.

2018/19 RESERVES & PROVISIONS

There is no carry forward anticipated on the DSG reserve. The DfE has consulted on the treatment of any negative reserve balance. We await the government response.

A list of all the reserves and provisions is listed below:

	Description	Total B/fwd 2018/19 £000	Actual to date £000	Projected drawdown 2018/19 £000	Projected c/fwd to 2019/20 £000
DSG	The underspend carried forward from 2017/18 has been built into the schools budget for 2018/19. It is anticipated that all the carried forward underspend of £0.501m will be required to support the schools budget in 2018/19 and will mean that carried forward balances will reduce to zero by 31 st March.	501	0	(501)	0

Recommendation:

Schools Forum are asked to note the month 9 projected outturn position.

Recommendations:

In this section, the authority is asking that Schools Forum:

- i. Notes the 2019/20 draft budget as shown in Table 1 (all voting members)
- ii. Notes and agrees the 2019/20 formula factor rates used in the APT submission (National Funding Formula rates) as shown in Table 2 (all voting members)
- iii. Agrees the Growth funding criteria as specified above (all voting members)
- iv. Agrees the Split Site criteria as specified above (all voting members)
- v. Should the authority's request for £1.000m Education Functions not be approved, we are requesting Schools Forum agreement in principle to de-delegate at a rate of £6.56 per pupil from maintained schools to establish a Schools in financial difficulties (contingency) fund.

The Schools Budget is mainly funded through the Dedicated Schools Grant (DSG). For 2019-20 this is made up of four main funding streams, also known as blocks, under the National Funding Formula (NFF) arrangements:

- Schools Block
- Early Years Block
- High Needs Block
- Central School Services Block

The Schools Block (SB) allocates funding for pupils in Reception to Year 11 in state-funded mainstream schools and academies. The Early Years block (EYB) funds early education entitlements for 2-, 3- and 4-year-olds in private, voluntary and independent settings, maintained nursery schools and school nursery classes. The funding for 2-year olds is specifically for pupils from households with low incomes. The High Needs Block (HNB) supports provision for vulnerable children and young people, mainly those with special educational needs and disabilities (SEND) from their early years to age 25, enabling both local authorities and institutions to meet their statutory duties under the [Children and Families Act 2014](#). The Department for Education (DfE) created a Central Schools Services Block (CSSB) in 2018-19, using the baseline of the schools block in 2017-18. The CSSB covers funding for historic commitments and funding for ongoing and statutory responsibilities.

The DfE announced allocations of the gross DSG to local authorities on 17 December 2018. The figures confirm the Schools Block and the Central School Services Block. However, the High Needs Block and the Early Years Block are indicative at this stage and will change during 2019.

On the same day, the Secretary of State announced the allocation of an additional £250m of High Needs funding for local authorities 'on top of existing High Needs allocations', with half to be paid in 2018-19 and the rest in 2019-20. The allocation for Barnet is £0.964m in each year for 2018-19 and 2019-20.

Taking account of this injection of additional funding, the council has withdrawn its application to the Secretary of State to approve the transfer of 0.5% of the Schools Block (about £1.260m) to the High Needs Block in 2019-20. This means in effect that there is now £1.260m more for distribution through the local school funding formula than would have been the case had the transfer to the High Needs block taken place.

The council has not yet had a response to its request that the Secretary of State approve the proposal to fund £1.000m of services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools (see paragraphs above). If this request is not approved, officers will consider alternative ways of making up the budget shortfall.

The Local Authority continues to receive requests from maintained schools to support redundancy costs arising from staff restructuring to achieve cost reductions in schools. Should the authority's request for £1.000m not be approved, we are proposing to set up a contingency fund of £0.200m for maintained schools in financial difficulty.

This would require de-delegation at a rate of £6.56 per pupil from maintained schools. The school level impact of the request for £0.200m de-delegation is shown in Appendix IV. The funding will be allocated on a case by case basis where schools are investing to save on restructuring arrangements, which may include redundancies in the short term and will lead to longer term savings

Voting on this proposal is for representatives of maintained schools on the Schools Forum only.

If Schools Forum agrees this proposal and approval for £1.000m for previous ESG services (£32.79 per pupil) is agreed by the Secretary of State, the authority will not implement this de-delegation of £0.200m for schools in financial difficulties.

Appendix II shows the school level impact if approval is received from the Secretary of State for £1.00m de-delegation for Education Functions.

The indicative DSG budget for 2019-20 by block is set out in Table 1 below.

Table 1 – 2018/19 DSG Allocations	Schools Block	High Needs Block	Early Years Block	Central Block	Total DSG
	£m	£m	£m	£m	£m
Budget Monitoring as at September 2018	142.040	43.717	29.037	2.120	216.914
Add: Additional Funding		0.964			0.964
Month 9 Monitor (Net)	142.040	44.681	29.037	2.120	217.878
Add: Academy Funding	106.633				106.633
Add: Funding for places at Academies		4.492			4.492
2018-19 Gross DSG as at December 2018	248.673	49.173	29.037	2.120	329.003

Table 1a –2019/20 Indicative Schools Budget	Schools Block	High Needs Block	Early Years Block	Central Block	Total DSG
	£m	£m	£m	£m	£m
Movement from 2018-19					
*Growth Fund, premises and NNDR allocation	4.572				4.572
Pupil growth	0.945	0.803	0.014	0.057	1.820
Add: Additional Funding		0.964			0.964
2019-20 Gross DSG Block as announced	254.190	49.977	29.051	2.177	335.395
Less: Academy Funding (Recoupment - confirmed in March 2019)	(110.614)				(110.614)
Less: Funding for HN places at Academies		(4.771)			(4.771)
2019-20 Net DSG Income	143.576	45.206	29.051	2.177	220.210

*Note: For the first time in 2019-20, the DfE has used a formula approach to calculate the Growth Fund rather than historic budgets. As a result of this change, the Growth Fund allocation for 2019-20 is £1.722m; this is to cover one-off costs of setting up new schools and diseconomy funding, expanding existing schools and in-year and ongoing temporary 'bulge' classes. The cost of additional pupils in new and growing schools in 2019-20 exceeds £1m (mainly Saracens High and Ark Pioneer Academies). The formula funding allocations to all schools, through the Authority Proforma Tool (APT), is £252.642m after deduction of the Growth Fund.

The allocation for the Schools Block is based on October 2018 school census data. A minimum Funding Guarantee of 0% means that no Primary or Secondary school will receive less money per pupil through the formula in 2019-20 than it did in 2018-19. For maintained schools this is the case before any additional charges to their budgets, as a result of increased de-delegation or for services previously funded from the Education Services Grant. To ensure this level of MFG protection is affordable, it is proposed to set a cap on gains at 0.5% per pupil for any schools gaining from the National Funding Formula.

Allocations by block

Schools Block - The 2019-20 SB Income is based on the following rates:

- £4,403.00 Primary unit of funding based on 30,051 primary pupils (October 2018 census)
- £5,713.32 Secondary unit of funding based on 20,532 secondary pupils (October 2018 census)
- £4.572m of funding for Pupil Growth, Premises and Mobility - historic spend/ not Area Cost Adjustment (ACA) adjusted.
- TOTAL = £254.190m

High Needs Block - The provisional HNB income for Barnet has been calculated as follows:

- £45.473m - Actual High Needs NFF allocation
- £3.050m - based on a £4,446.45 per pupil Area Cost Adjustment (ACA) weighted base rate * 686 (pupils in special schools/ academies based on the October 2018 census)
- £0.489m - Import/export adjustment £6,000 * 81.5 (net imported) pupils
- £0.964m – Additional High Needs Funding
- TOTAL = £49.977m

This represents a minimum 1.0 % increase per head of 2-18 population on baseline funding in 2017-18. The final import/ export adjustment (81.5 net imported pupils in Barnet) data will be amended based on January 2019 school and FE providers' HN pupil census data.

Early Years Block – The EYB is estimated using early years numbers taken from the Early Years and Schools census in January 2018. An update to the 2018-19 EYB allocation will be made once the January 2019 Early Years and Schools census numbers are finalised. The requirement Proposed funding rates for 2019-20 remain at £5.17 base rate per hour, £1.53 IDACI rate, giving a notional overall rate of £5.44 per hour per provider.

Central School Services Block – The provisional 2019-20 CSSB for Barnet includes the following:

- £1.713m – allocation for ongoing responsibilities (includes retained duties, admissions, licensing and schools forum administration)
- £0.464m – Historic commitments allocation
- TOTAL = £2.177m

APT submission to the DfE - The council is required to submit a completed Authority Proforma Tool (APT) to the DfE annually, which shows all the detailed calculations and assumptions underpinning the proposals for allocating budgets to schools. For Academies and Free Schools it captures the data required by the Education and Schools Funding Agency (ESFA) to calculate academy budgets and recoupment deductions to the gross DSG. Table 2 below shows the Schools' Funding Factor rates that derive from the decision taken last year to phase in the National Funding Formula rather than moving directly to it in 2018-19 and 2019-20.

Table 2 - Schools' Pupil led Factor rates (for the APT submission to the DfE)

		2018-19 Barnet Formula		2019-20 NFF rates (Area Cost adjusted)	
<u>Pupil Led Factors</u>					
Description		Amount per pupil		Amount per pupil	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,016.29		£3,016.29	
	Key Stage 3 (Years 7-9)	£4,241.69		£4,241.69	
	Key Stage 4 (Years 10-11)	£4,815.96		£4,815.96	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£483.13	£483.13	£483.13	£483.13
	FSM6	£592.94	£861.95	£592.94	£861.95
	IDACI Band F	£219.61	£318.43	£219.61	£318.43
	IDACI Band E	£263.53	£428.23	£263.53	£428.23
	IDACI Band D	£395.29	£565.49	£395.29	£565.49
	IDACI Band C	£428.23	£614.90	£428.23	£614.90
	IDACI Band B	£461.17	£658.82	£461.17	£658.82
	IDACI Band A	£631.37	£889.40	£631.37	£889.40
3) Looked After Children (LAC)	LAC March 17	Not a Factor under NFF		Not a factor under NFF	
4) English as an Additional Language (EAL)	EAL 2 Primary	£565.49		£565.49	
	EAL 2 Secondary		£1,520.77		£1,520.77
5) Mobility	Pupils starting school outside of normal entry dates	£422.90	£618.53	£444.74	£648.90
6) Prior attainment	Low Attainment % old FSP 73	£1,152.93		£1,122.19	
	Secondary low attainment (year 7 - 9)		£1,701.95		£1,701.95
	Secondary low attainment (years 10 to 11)				

The proposed funding rates for 2019-20 financial year are shown in table 2 above, along with the current factors in the Barnet funding formula for 2018-19. Although some elements appear to indicate reduced levels of funding per pupil, the actual budgets schools received will be based on the aggregation of all the factors. The application of a 0% Minimum Funding Guarantee will mean no primary or secondary school will have less funding per pupil than in the current year on pupil led factors. Indicative Funding allocations for schools in 2019-20 are shown in Appendices I - IV

The APT is due for submission on 21 January 2019. The main purpose of this tool is:

- to allow local authorities to model different options for their 2019 to 2020 schools block funding formulae and at the same time act as the proforma which local authorities will submit in January 2019; it is also the mechanism by which we provide the schools block dataset to local authorities
- to capture all the data required by Education and Skills Funding Agency (ESFA) to calculate academy budgets, including information on the number of occupied high needs places at special units and resourced provision in mainstream academies to determine the place funding rate
- to enable ESFA to check that the formula has been applied reasonably and in compliance with regulations and conditions of grant, and that central budgets are being allocated in line with regulations
- to enable ESFA to check that at least 99.5% of funding allocated through the schools block element of the DSG is passed through the funding formula set by the local authority, or allocated to the growth fund or falling rolls fund.
- to collect data on maintained schools' schools block budgets for publication
- to use the notional allocations for academies for recoupment purposes; recoupment will continue to take place on the basis of the budget, including the minimum funding guarantee, that the academy would have received as a maintained school
- to give ESFA information about which academies and future converters are judged by the local authority as meeting the criteria to qualify for exceptional factors or MFG exclusions so that these can be taken into account in their funding allocations

In addition to the rates submitted in the APT as shown in Table 2, the authority also has to clarify the funding criteria used when allocating growth and split site funding; the criteria for these factors is as previously agreed by Schools Forum and as described below:

Growth:

- *Bulge classes opened at the request of the local authority - £10,000 one-off start-up grant plus £48,000 for a primary class of 30 opening in September £61,000 for a secondary class of 30 opening in September*
- *Permanent expansions approved by the local authority - £48,000 for a primary class of 30 opening in September, £61,000 for a secondary class of 30 opening in September*
- *Temporary accommodation costs incurred as a direct result of LA approved expansions*

- *Independent schools transferring to VA status - Allocation based on funding formula pro-rata for months open, based on previous actual pupils on roll, plus permanent expansion funding if appropriate*
- *Newly established schools for which the LA is responsible to provide start-up up funding - Start-up funding of £220,000 primary/ £300,000 secondary in LA financial year of opening.*
- *New school phases (expansions to All-through status): New phase start-up funding of £50,000 primary/ £90,000 secondary in LA financial year of opening.*
- *Diseconomies of scale funding will be available to new basic needs academies and maintained schools opening new phases until there are pupils in every year group. No diseconomies of scale funding will be available to independent schools which become maintained. Diseconomies of scale per empty year group, paid from year after opening until pupils in all year groups. Academies are paid these rates in the current financial year with a further 5/12ths payment to cover the full academic year.*

Split site funding

School buildings on split sites are funded as follows (excludes sports and play areas, premises used for nurseries and sixth forms only and all-through schools where each site is used solely for either primary or secondary phases):

- *The funding rate for a school on a split site is currently £29,958 (primary) or £99,412 (secondary).*
- *All through schools receive the primary split site allocation (£29,958) if they have primary year groups on more than one site, and £19,882.40 per secondary year group (£99,412/5) located across more than one site. This is increased by part year fractions as schools expand across sites.*
- *Secondary schools on split sites also receive an allowance for staff travel between sites, depending on how far apart the two sites are. The rate is £53,492. If the buildings are very close and simply separated by a public road this rate is multiplied by 0.2. If further apart the multiplier is 1.4*

The schools block income for 2019-20 as shown in paragraph 1.34 above is £254.190m. The draft 2019-20 schools block expenditure as submitted on the APT is broken down as follows:

Split site, lump sum and NNDR allocations	£17.093m
Formula funding and MFG allocations	£235.550m
Growth funding	£1.547m
Total Schools Block expenditure	£254.190m

The appendices show the indicative MFG and school factors funding allocations for individual schools and the variance in funding per pupil compared with 2018-19 for each school. These may be subject to data corrections and will be verified by the DfE before final confirmation to schools. The figures do not include Post-16, early years or SEN funding.

Appendices I – IV show the modelling options as described below:

- Appendix I. School level baseline calculations and the MFG protection proposed for 2019/20.
- Appendix II. School level funding if the Secretary of State approves the proposal to fund £1.000m of services, previously funded from the Education Services Grant.
- Appendix III. School level funding based on existing de-delegation, as agreed.
- Appendix IV. School level funding if Schools Forum agree the proposal for a £0.200m Schools in financial difficulties fund.

Recommendations:

We are asking that Schools Forum

- i. Notes the 2019/20 draft budget as shown in Table 1 (all voting members)
- ii. Notes and agrees the 2019/20 formula factor rates used in the APT submission (National Funding Formula rates) as shown in Table 2 (all voting members)
- iii. Agrees the Growth funding criteria as specified above (all voting members)
- iv. Agrees the Split Site criteria as specified above (all voting members)
- v. Should the authority's request for £1.000m Education Functions not be approved, we are requesting Schools Forum agreement in principle to de-delegate at a rate of £6.56 per pupil from maintained schools to establish a Schools in financial difficulties (contingency) fund. **Voting on this proposal is for representatives of maintained schools on the Schools Forum only.**

School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)
Total	£247,862,808	£223,664,269	50,327	
All- Through Schools				
London Academy	£6,886,967.43	£6,610,291.71	1,150.25	£5,770.07
Wren Academy	£5,670,675.68	£5,375,958.15	1,132.00	£4,827.39
St Mary's and St John's School	£6,070,648.69	£5,882,469.77	1,239.50	£4,847.77
Primary Schools				
Barnfield School	£2,110,659.30	£1,813,139.12	430.50	£4,554.93
Bell Lane Primary School	£1,788,742.91	£1,562,514.42	378.00	£4,358.96
Brookland Junior School	£1,444,665.37	£1,259,787.93	359.00	£3,638.70
Brookland Infant and Nursery School	£1,166,779.93	£1,034,439.79	271.00	£3,794.86
Brunswick Park Primary and Nursery School	£1,906,657.92	£1,570,338.03	420.00	£4,162.98
Childs Hill School	£1,683,598.69	£1,466,751.63	338.00	£4,540.89
Church Hill	£949,474.94	£794,114.96	219.42	£3,701.49
Collindale Primary School	£2,902,101.54	£2,582,921.17	646.00	£4,115.32
Coppetts Wood Primary School	£1,243,134.22	£970,566.51	239.00	£4,582.36
Courtland School	£936,979.71	£756,912.56	213.00	£3,752.38
Cromer Road Primary School	£1,733,764.59	£1,567,874.98	408.00	£3,903.02
Deansbrook Infant School	£1,268,841.48	£1,128,382.05	264.00	£4,286.48
Edgware Primary School	£2,627,277.19	£2,489,861.84	589.00	£4,220.85
Fairway Primary School and Children's Centre	£1,141,086.98	£948,206.71	238.00	£4,094.10
Foulds School	£1,238,362.72	£1,042,712.55	315.00	£3,474.26
Frith Manor Primary School	£2,423,684.51	£2,248,930.62	594.00	£3,811.41
Garden Suburb Junior School	£1,472,385.42	£1,297,220.66	352.00	£3,784.31
Garden Suburb Infant School	£1,149,122.52	£1,041,296.86	267.00	£3,778.33
Goldbeaters Primary School	£2,090,916.72	£1,811,670.64	418.00	£4,654.80
Hollickwood Primary School	£1,004,100.35	£797,599.09	191.00	£4,609.48
Holly Park Primary School	£1,990,721.49	£1,711,586.78	474.00	£3,897.29
Livingstone Primary and Nursery School	£1,421,130.22	£1,100,664.18	270.00	£4,759.02
Manorside Primary School	£1,259,874.91	£1,053,667.60	275.67	£4,067.63
Sacks Morasha Jewish Primary School	£830,016.48	£660,647.37	209.00	£3,383.76
Monkfrith Primary School	£1,331,424.36	£1,162,099.20	328.00	£3,641.13
Moss Hall Junior School	£1,766,255.11	£1,567,896.33	441.00	£3,697.29
Moss Hall Infant School	£1,528,731.59	£1,364,968.56	353.00	£3,946.12
Northside Primary School	£1,171,885.95	£917,733.12	239.00	£4,316.84
Woodridge Primary School	£916,794.64	£731,285.60	218.08	£3,584.46
Tudor Primary School	£1,148,897.47	£943,432.33	230.00	£4,396.65
Underhill School	£2,594,667.30	£2,311,024.05	547.00	£4,432.85
Whitings Hill Primary School	£2,185,634.87	£1,629,446.15	413.00	£4,788.20
Chalgrove Primary School	£1,165,869.42	£979,760.46	254.00	£4,047.23
Sunnyfields Primary School	£1,048,296.38	£887,308.61	211.00	£4,329.99
Queenswell Infant	£1,066,555.21	£926,468.54	221.67	£4,465.26
Queenswell Junior School	£1,592,122.82	£1,358,741.53	348.00	£4,194.07
Danegrove JMI School	£2,659,280.35	£2,470,364.40	640.83	£3,879.88
Wessex Gardens Primary School	£1,823,698.68	£1,607,438.86	388.00	£4,311.80
The Orion Primary School	£4,285,197.37	£3,588,004.70	808.00	£5,144.75
Primary Schools				

2019-20 Pupils	NFF Funding per Pupil	2019-20 MFG Baseline excluding Schools Factors and MFG	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors(lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
51,100		£226,766,654	£8,666,252	£235,432,906	£17,209,480	£252,642,385
1,212.25	£5,666.43	£6,869,125.74	£125,641.99	£6,994,767.73	£227,769.15	£7,222,536.88
1,189.00	£4,658.80	£5,539,317.80	£200,454.09	£5,739,771.89	£154,355.52	£5,894,127.41
1,347.33	£4,838.24	£6,397,638.80	£12,841.04	£6,410,479.84	£250,386.77	£6,660,866.61
417.00	£4,247.21	£1,771,084.81	£128,320.16	£1,899,404.97	£151,275.30	£2,050,680.27
369.00	£4,074.96	£1,503,660.38	£104,797.55	£1,608,457.93	£141,506.59	£1,749,964.53
356.00	£3,557.73	£1,266,552.91	£28,823.33	£1,295,376.23	£138,765.52	£1,434,141.75
271.00	£3,818.09	£1,034,703.43	£-1,154.52	£1,033,548.91	£138,765.52	£1,172,314.43
417.00	£3,754.67	£1,565,696.52	£170,264.17	£1,735,960.69	£160,116.77	£1,896,077.46
350.00	£4,328.36	£1,514,926.26	£74,385.71	£1,589,311.98	£149,402.03	£1,738,714.00
207.00	£3,616.91	£748,700.95	£17,507.66	£766,208.61	£141,226.26	£907,434.86
657.00	£4,074.90	£2,677,207.97	£26,555.17	£2,703,763.14	£225,111.30	£2,928,874.44
221.67	£4,055.09	£898,879.13	£116,877.68	£1,015,756.81	£153,838.36	£1,169,595.17
209.00	£3,512.24	£734,057.97	£50,189.53	£784,247.49	£141,270.44	£925,517.93
414.00	£3,840.67	£1,590,036.97	£25,813.01	£1,615,849.98	£143,355.96	£1,759,205.93
253.00	£4,135.65	£1,046,318.41	£38,161.95	£1,084,480.36	£137,576.31	£1,222,056.67
580.00	£4,226.67	£2,451,466.65	£0.00	£2,451,466.65	£141,649.29	£2,593,115.94
219.42	£3,974.13	£871,990.98	£26,322.68	£898,313.66	£163,875.30	£1,062,188.96
316.00	£3,359.47	£1,061,592.44	£36,273.71	£1,097,866.15	£144,488.20	£1,242,354.35
559.00	£3,796.41	£2,122,190.42	£8,389.34	£2,130,579.76	£157,071.30	£2,287,651.06
355.00	£3,669.72	£1,302,752.07	£40,678.76	£1,343,430.83	£139,179.30	£1,482,610.13
255.00	£3,922.61	£1,000,265.86	£-31,973.49	£968,292.37	£139,179.30	£1,107,471.67
424.00	£4,346.77	£1,843,030.66	£130,602.53	£1,973,633.19	£143,085.30	£2,116,718.49
180.00	£4,232.95	£761,930.95	£67,775.07	£829,706.02	£124,231.48	£953,937.50
460.50	£3,653.60	£1,682,484.23	£112,220.06	£1,794,704.30	£143,908.43	£1,938,612.72
263.00	£4,008.61	£1,054,264.25	£197,357.48	£1,251,621.73	£136,539.25	£1,388,160.98
265.00	£3,795.63	£1,005,842.23	£72,081.04	£1,077,923.27	£142,631.08	£1,220,554.34
210.00	£3,159.41	£663,476.28	£47,112.37	£710,588.65	£122,856.84	£833,445.49
361.00	£3,492.57	£1,260,819.26	£53,627.76	£1,314,447.02	£137,499.39	£1,451,946.40
469.00	£3,645.96	£1,709,957.35	£24,069.72	£1,734,027.06	£128,091.30	£1,862,118.36
357.00	£3,813.99	£1,361,593.99	£47,170.02	£1,408,764.01	£136,086.04	£1,544,850.05
238.00	£3,843.43	£914,735.75	£112,670.99	£1,027,406.74	£144,593.87	£1,172,000.61
209.00	£3,394.70	£709,492.64	£39,658.60	£749,151.24	£138,649.42	£887,800.65
220.00	£4,192.48	£922,346.68	£44,916.96	£967,263.64	£160,539.09	£1,127,802.73
504.00	£4,178.39	£2,105,907.81	£128,248.64	£2,234,156.45	£174,276.82	£2,408,433.26
419.00	£3,909.81	£1,638,208.35	£368,047.42	£2,006,255.77	£210,056.73	£2,216,312.50
247.00	£3,806.98	£940,322.90	£59,342.46	£999,665.36	£144,528.40	£1,144,193.76
202.00	£4,112.64	£830,752.29	£43,906.12	£874,658.40	£137,962.26	£1,012,620.66
206.00	£4,180.31	£861,143.18	£58,699.46	£919,842.64	£149,939.27	£1,069,781.91
346.00	£3,951.98	£1,367,386.25	£83,763.08	£1,451,149.34	£135,385.42	£1,586,534.75
627.00	£3,848.45	£2,383,017.47	£19,707.25	£2,402,724.72	£202,653.40	£2,605,378.12
392.00	£4,210.98	£1,650,705.96	£39,519.11	£1,690,225.08	£152,283.30	£1,842,508.38
842.00	£4,493.77	£3,783,758.07	£548,121.50	£4,331,879.58	£128,634.66	£4,460,514.24

School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (repeated)
Pardes House Primary School	£1,279,091.84	£1,085,309.07	321.00	£3,543.46
Beis Yaakov Primary School	£1,695,018.59	£1,505,652.11	444.00	£3,498.60
All Saints' CoFE Primary School NW2	£924,024.88	£768,409.45	193.00	£4,148.67
Christ Church Primary School	£867,146.63	£720,595.97	209.00	£3,557.39
Holy Trinity CoFE Primary School	£1,057,276.01	£891,645.78	236.00	£3,956.86
Monken Hadley CoFE Primary School	£620,291.36	£484,273.91	145.00	£3,435.85
St John's CoFE Junior Mixed and Infant School	£895,399.04	£709,944.69	211.00	£3,656.58
St John's CoFE Primary School	£875,981.11	£730,985.99	210.00	£3,580.02
St Mary's CoFE Primary School	£1,654,951.60	£1,500,289.40	420.00	£3,598.60
St Mary's CoFE Primary School, East Barnet	£886,675.94	£744,575.26	213.00	£3,581.37
St Paul's CoFE Primary School N11	£906,799.62	£763,666.90	198.00	£3,955.47
St Paul's CoFE Primary School NW7	£874,098.09	£738,601.64	210.00	£3,575.34
St Andrew's CoFE Voluntary Aided Primary School, Totteridge	£880,782.93	£724,027.65	209.00	£3,621.01
Trent CoFE Primary School	£855,170.35	£723,059.97	208.00	£3,516.59
All Saints' CoFE Primary School N20	£1,036,825.86	£910,191.59	239.00	£3,819.39
The Annunciation Catholic Infant School	£791,712.23	£697,822.04	171.00	£3,911.07
Our Lady of Lourdes RC School	£926,470.61	£750,238.10	205.00	£3,913.12
St Agnes RC School	£1,448,677.53	£1,345,708.15	332.00	£3,984.57
St Catherine's RC School	£1,771,682.54	£1,605,775.57	444.00	£3,705.35
St Vincent's Catholic Primary School	£1,327,414.94	£1,161,739.53	322.00	£3,739.01
St Theresa's Catholic Primary School	£983,772.80	£822,436.55	235.00	£3,659.83
St Joseph's Catholic Primary School	£2,070,547.07	£1,947,610.67	517.00	£3,747.48
Sacred Heart Roman Catholic Primary School	£1,624,726.02	£1,503,092.74	422.00	£3,553.23
Blessed Dominic Catholic Primary School	£1,875,637.63	£1,649,388.68	401.00	£4,369.15
Rosh Pinah	£1,521,897.43	£1,356,523.50	403.83	£3,438.64
Menorah Primary School	£1,458,720.28	£1,290,357.25	386.00	£3,455.20
The Annunciation RC Junior School	£966,663.54	£833,266.21	220.00	£3,829.88
Hasmonean Primary School	£869,861.46	£724,761.71	210.00	£3,492.90
Woodcroft Primary School	£1,998,447.83	£1,764,647.37	403.00	£4,588.77
Akiva School	£1,542,047.68	£1,349,858.38	419.00	£3,364.17
Martin Primary School	£2,675,910.60	£2,356,949.21	625.00	£4,005.72
Beit Shvidler Primary School	£812,929.03	£643,367.60	193.00	£3,548.76
Osidge Primary School	£1,554,135.46	£1,427,812.56	384.00	£3,717.47
Mathilda Marks-Kennedy Jewish Primary School	£828,867.92	£675,020.75	202.00	£3,438.18
Menorah Foundation School	£1,388,421.20	£1,206,526.91	357.00	£3,466.58
Etz Chaim Jewish Primary School	£790,440.39	£640,230.57	193.00	£3,377.17
Rimon Jewish Primary School	£776,506.04	£612,984.04	177.42	£3,653.29
Deansbrook Junior School	£1,744,446.97	£1,580,456.89	388.00	£4,182.28
Alma Primary	£686,904.88	£555,308.72	165.92	£3,405.61
Grasvenor Avenue Infant School	£448,258.87	£321,820.99	82.00	£3,978.62
Parkfield Primary School	£1,780,819.39	£1,630,682.58	400.00	£4,117.90
The Hyde School	£1,970,070.44	£1,736,523.46	420.00	£4,389.93
Millbrook Park	£1,156,197.60	£1,008,203.29	259.67	£3,987.47
Watling Park	£1,077,830.94	£924,876.79	204.08	£4,689.49
Ashmole Primary	£653,038.70	£532,255.40	155.00	£3,433.91
Summerside Primary Academy	£2,051,236.50	£1,831,604.68	446.00	£4,315.68
Primary Schools				
Independent Jewish Day School	£795,568.48	£647,117.58	199.00	£3,390.88

2019-20 Pupils	NFF Funding per Pupil	2019-20 MFG Baseline excluding Schools Factors and MFG	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors (Lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
327.00	£3,384.47	£1,106,720.86	£51,990.23	£1,158,711.09	£138,927.30	£1,297,638.39
454.00	£3,396.54	£1,542,028.56	£46,334.50	£1,588,363.06	£149,103.40	£1,737,466.46
190.00	£4,066.39	£772,615.00	£15,632.38	£788,247.38	£123,689.75	£911,937.13
210.00	£3,470.54	£728,812.39	£18,239.56	£747,051.94	£124,233.69	£871,285.63
237.00	£3,774.70	£894,604.43	£43,172.23	£937,776.66	£123,950.75	£1,061,727.41
141.00	£3,398.63	£479,206.46	£5,247.92	£484,454.38	£122,122.83	£606,577.21
210.00	£3,364.77	£706,600.68	£61,281.84	£767,882.52	£124,433.57	£892,316.09
210.00	£3,500.42	£735,088.67	£16,715.99	£751,804.66	£124,956.48	£876,761.14
414.00	£3,601.39	£1,490,977.41	£0.00	£1,490,977.41	£144,698.05	£1,635,675.45
214.00	£3,543.50	£758,309.13	£8,103.19	£766,412.32	£123,913.30	£890,325.62
199.00	£3,901.05	£776,308.06	£10,830.05	£787,138.11	£123,753.78	£910,891.89
208.00	£3,565.76	£741,677.52	£1,993.93	£743,671.46	£123,331.57	£867,003.02
210.00	£3,459.98	£726,596.23	£33,815.11	£760,411.34	£124,064.21	£884,475.55
210.00	£3,477.83	£730,343.37	£8,140.37	£738,483.74	£123,785.31	£862,269.05
239.00	£3,977.42	£907,583.52	£5,249.75	£912,833.26	£124,064.21	£1,036,897.47
154.00	£3,953.27	£608,803.26	£-3,486.87	£605,316.39	£121,589.70	£726,906.09
208.00	£3,684.73	£766,423.83	£47,506.16	£813,929.99	£124,358.02	£938,288.01
329.00	£4,078.19	£1,341,725.87	£-24,246.86	£1,317,479.00	£125,911.35	£1,443,390.35
433.50	£3,639.67	£1,577,798.36	£28,470.51	£1,606,268.87	£126,635.22	£1,732,904.09
316.00	£3,591.94	£1,135,053.94	£46,472.69	£1,181,526.63	£123,948.94	£1,305,475.57
212.67	£3,542.23	£753,314.60	£25,009.94	£778,324.54	£123,777.34	£902,101.87
519.00	£3,747.90	£1,959,174.17	£-4,508.25	£1,954,665.92	£132,476.10	£2,087,142.02
402.00	£3,589.61	£1,443,021.54	£-7,480.12	£1,435,541.42	£125,361.88	£1,560,903.30
394.00	£4,108.62	£1,618,796.72	£102,647.52	£1,721,444.23	£123,672.42	£1,845,116.65
400.00	£3,353.92	£1,341,566.64	£33,891.02	£1,375,457.66	£133,536.65	£1,508,994.31
390.00	£3,384.62	£1,320,002.64	£27,523.68	£1,347,526.33	£125,311.85	£1,472,838.17
221.00	£3,862.47	£853,606.13	£-2,969.93	£850,636.21	£122,396.10	£973,032.31
210.00	£3,441.73	£722,764.05	£10,745.31	£733,509.36	£137,146.02	£870,655.38
405.00	£4,351.23	£1,762,246.23	£96,207.04	£1,858,453.27	£155,559.30	£2,014,012.57
419.00	£3,224.23	£1,350,951.24	£58,636.54	£1,409,587.78	£132,720.43	£1,542,308.22
624.00	£3,788.96	£2,364,310.08	£135,260.25	£2,499,570.33	£176,899.05	£2,676,469.37
194.00	£3,390.39	£657,736.30	£30,722.69	£688,458.98	£128,180.24	£816,639.23
378.00	£3,745.52	£1,415,807.37	£-3,577.10	£1,412,230.27	£127,180.36	£1,539,410.63
204.00	£3,342.24	£681,817.30	£19,570.88	£701,388.18	£135,048.24	£836,436.42
373.00	£3,353.22	£1,250,751.53	£42,281.05	£1,293,032.59	£151,524.76	£1,444,557.35
189.00	£3,348.42	£632,852.06	£5,432.18	£638,284.23	£139,649.90	£777,934.13
195.00	£3,448.48	£672,454.07	£39,937.48	£712,391.55	£129,425.90	£841,817.45
373.08	£4,064.11	£1,516,250.03	£44,090.47	£1,560,340.49	£131,382.06	£1,691,722.55
196.50	£3,321.52	£652,679.49	£16,522.15	£669,201.63	£121,882.02	£791,083.65
81.00	£3,905.56	£316,350.73	£5,917.50	£322,268.23	£122,262.20	£444,530.43
389.00	£4,085.82	£1,589,384.02	£12,480.92	£1,601,864.94	£133,347.90	£1,735,212.84
422.00	£4,066.59	£1,716,102.69	£136,446.20	£1,852,548.89	£127,294.39	£1,979,843.28
325.00	£3,789.85	£1,231,699.66	£64,229.67	£1,295,929.33	£160,592.10	£1,456,521.43
242.00	£4,343.24	£1,051,063.01	£83,794.62	£1,134,857.63	£135,096.90	£1,269,954.53
215.00	£3,442.28	£740,089.44	£0.00	£740,089.44	£190,335.30	£930,424.74
416.75	£4,122.10	£1,717,886.03	£80,674.70	£1,798,560.73	£128,602.32	£1,927,163.05
201.00	£3,269.27	£657,122.73	£24,444.21	£681,566.94	£137,213.70	£818,780.64

School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)
Broadfields Primary School	£2,871,717.19	£2,672,272.54	655.00	£4,172.93
Claremont Primary School	£1,768,850.14	£1,589,086.33	343.00	£4,791.83
Noam Primary	£324,918.88	£254,461.95	80.50	£3,161.02
Dollis Infant School(now Dollis Primary)	£1,041,364.94	£889,231.42	202.92	£4,584.78
Dollis Junior School(amalgamated with Infants)	£1,566,313.59	£1,377,875.76	333.00	£0.00
Secondary Schools				
Friern Barnet School	£4,754,436.00	£4,677,396.17	790.00	£5,793.38
Menorah High School for Girls	£1,235,851.55	£1,102,294.78	231.00	£4,793.65
St Michael's Catholic Grammar School	£2,661,935.47	£2,279,643.25	478.00	£5,281.51
Finchley Catholic High School	£4,724,467.38	£4,448,205.76	882.00	£5,190.59
St James' Catholic High School	£5,081,472.52	£4,911,231.62	911.00	£5,403.86
JCoSS	£5,860,823.64	£4,661,052.88	957.00	£5,925.14
St Andrew the Apostle Greek Orthodox School	£3,456,440.55	£3,119,931.29	588.00	£5,654.91
The Archer Academy	£4,211,861.28	£3,986,517.26	748.00	£5,393.77
The Totteridge Academy	£3,258,241.20	£2,967,491.59	491.00	£6,342.52
The Saracens High School	£518,457.21	£448,000.29	87.50	£5,120.00
Whitefield School	£4,549,241.21	£4,360,892.01	670.00	£6,600.54
Queen Elizabeth's Girls' School	£4,929,377.65	£4,782,147.35	892.00	£5,361.15
Copthall School	£4,748,527.74	£4,722,727.76	815.00	£5,657.10
Christ's College Finchley	£3,375,121.04	£3,251,111.84	572.00	£5,626.88
East Barnet School	£5,831,374.56	£5,697,349.54	1,097.00	£5,141.35
The Compton School	£5,844,115.61	£5,728,484.05	1,045.00	£5,459.45
The Henrietta Barnett School	£2,657,827.21	£2,355,511.35	506.00	£5,013.92
Hendon School	£6,166,204.65	£5,879,839.76	1,015.00	£5,925.52
Queen Elizabeth's School, Barnet	£4,781,914.78	£4,325,133.04	924.00	£5,011.57
Mill Hill County High School	£6,632,274.37	£6,344,882.88	1,242.00	£5,222.69
Ashmole Academy	£6,415,482.04	£6,142,642.38	1,218.00	£5,095.91
Bishop Douglass School Finchley	£3,560,398.18	£3,077,221.86	521.00	£6,563.89
Hasmonean High School	£4,656,717.51	£4,448,934.76	883.00	£5,092.28
ARK Pioneer Academy	£0.00	£0.00	0.00	£0.00

2019-20 Pupils	NFF Funding per Pupil	2019-20 MFG Baseline excluding Schools Factors and MFG	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors(lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
651.00	£4,034.24	£2,626,287.16	£90,290.40	£2,716,577.57	£148,639.86	£2,865,217.43
305.00	£4,526.41	£1,380,555.68	£80,953.43	£1,461,509.11	£127,061.33	£1,588,570.44
150.00	£3,178.89	£476,834.24	-£310.76	£476,523.48	£125,243.70	£601,767.18
535.00	£4,207.67	£2,251,103.64	£201,752.63	£2,452,856.27	£234,023.27	£2,686,879.54
0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
781.00	£5,904.17	£4,611,159.99	-£63,910.54	£4,547,249.45	£180,570.17	£4,727,819.62
241.00	£4,757.56	£1,146,572.47	£8,696.97	£1,155,269.45	£127,839.30	£1,283,108.75
477.00	£4,776.73	£2,278,501.57	£240,777.69	£2,519,279.26	£137,744.89	£2,657,024.15
888.00	£5,055.16	£4,488,980.57	£120,259.23	£4,609,239.80	£144,471.30	£4,753,711.10
977.58	£5,382.09	£5,261,437.99	£21,290.13	£5,282,728.12	£155,307.30	£5,438,035.42
987.00	£4,865.64	£4,802,389.54	£1,045,724.54	£5,848,114.08	£172,695.30	£6,020,809.38
631.00	£5,295.02	£3,341,158.09	£227,092.66	£3,568,250.75	£175,366.50	£3,743,617.25
771.00	£5,289.26	£3,978,610.16	£80,576.80	£4,059,186.96	£277,909.26	£4,337,096.22
534.00	£5,920.87	£3,161,743.78	£225,163.18	£3,386,906.96	£145,812.30	£3,532,719.26
244.50	£5,434.23	£1,328,669.05	£0.00	£1,328,669.05	£133,466.36	£1,462,135.41
661.00	£6,502.14	£4,297,915.62	£65,039.06	£4,362,954.68	£127,017.77	£4,489,972.45
908.00	£5,335.67	£4,844,784.14	£23,141.64	£4,867,925.78	£148,714.30	£5,016,640.08
738.00	£5,824.69	£4,298,622.43	-£102,805.92	£4,195,816.51	£138,051.17	£4,333,867.68
602.00	£5,619.94	£3,383,202.53	£4,179.21	£3,387,381.74	£157,568.08	£3,544,949.82
1,126.00	£5,150.84	£5,799,844.33	£0.00	£5,799,844.33	£188,974.80	£5,988,819.13
1,047.00	£5,437.35	£5,692,910.45	£23,138.77	£5,716,049.22	£140,049.30	£5,856,098.52
515.00	£4,671.79	£2,405,969.91	£176,199.28	£2,582,169.19	£151,358.10	£2,733,527.29
1,011.00	£5,740.13	£5,803,276.05	£187,429.19	£5,990,705.24	£150,785.21	£6,141,490.45
935.00	£4,690.53	£4,385,643.39	£300,176.38	£4,685,819.78	£152,930.30	£4,838,750.08
1,240.00	£5,058.08	£6,272,018.17	£204,119.52	£6,476,137.68	£147,147.30	£6,623,284.98
1,246.00	£5,038.05	£6,277,406.73	£72,098.22	£6,349,504.95	£205,766.19	£6,555,271.14
554.00	£5,872.15	£3,253,173.27	£383,219.23	£3,636,392.50	£143,429.10	£3,779,821.60
918.00	£5,032.61	£4,445,634.87	£54,780.29	£4,500,415.16	£336,761.06	£4,837,176.22
105.00	£5,103.11	£535,826.97	£0.00	£535,826.97	£70,833.25	£606,660.22

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School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Total	£247,862,808	-£368,252	£247,494,557	£0	£247,494,557
All- Through Schools					
London Academy	£6,886,967.43	£0.00	£6,886,967.43	£0.00	£6,886,967.43
Wren Academy	£5,670,675.68	£0.00	£5,670,675.68	£0.00	£5,670,675.68
St Mary's and St John's School	£6,070,648.69	-£14,079.12	£6,056,569.57	£0.00	£6,056,569.57
Primary Schools					
Barnfield School	£2,110,659.30	-£6,638.26	£2,104,021.03	£0.00	£2,104,021.03
Bell Lane Primary School	£1,788,742.91	-£5,723.65	£1,783,019.27	£0.00	£1,783,019.27
Brookland Junior School	£1,444,665.37	-£4,480.22	£1,440,185.15	£0.00	£1,440,185.15
Brookland Infant and Nursery School	£1,166,779.93	-£3,228.02	£1,163,551.91	£0.00	£1,163,551.91
Brunswick Park Primary and Nursery School	£1,906,657.92	-£5,343.63	£1,901,314.29	£0.00	£1,901,314.29
Childs Hill School	£1,683,598.69	-£4,913.41	£1,678,685.28	£0.00	£1,678,685.28
Church Hill	£949,474.94	-£2,611.68	£946,863.26	£0.00	£946,863.26
Colindale Primary School	£2,902,101.54	-£8,749.19	£2,893,352.35	£0.00	£2,893,352.35
Coppetts Wood Primary School	£1,243,134.22	-£3,332.83	£1,239,801.39	£0.00	£1,239,801.39
Courtland School	£936,979.71	-£2,522.28	£934,457.43	£0.00	£934,457.43
Cromer Road Primary School	£1,733,764.59	-£5,315.76	£1,728,448.83	£0.00	£1,728,448.83
Deansbrook Infant School	£1,268,841.48	-£3,354.54	£1,265,486.94	£0.00	£1,265,486.94
Edgware Primary School	£2,627,277.19	-£7,891.33	£2,619,385.86	£0.00	£2,619,385.86
Fairway Primary School and Children's Centre	£1,141,086.98	-£3,272.76	£1,137,814.22	£0.00	£1,137,814.22
Foulds School	£1,238,362.72	-£3,392.30	£1,234,970.42	£0.00	£1,234,970.42
Frith Manor Primary School	£2,423,684.51	-£7,096.99	£2,416,587.52	£0.00	£2,416,587.52
Garden Suburb Junior School	£1,472,385.42	-£4,386.20	£1,467,999.22	£0.00	£1,467,999.22
Garden Suburb Infant School	£1,149,122.52	-£3,080.77	£1,146,041.75	£0.00	£1,146,041.75
Goldbeaters Primary School	£2,090,916.72	-£6,177.40	£2,084,739.32	£0.00	£2,084,739.32
Hollickwood Primary School	£1,004,100.35	-£2,752.37	£1,001,347.98	£0.00	£1,001,347.98
Holly Park Primary School	£1,990,721.49	-£6,033.01	£1,984,688.47	£0.00	£1,984,688.47
Livingstone Primary and Nursery School	£1,421,130.22	-£4,106.81	£1,417,023.41	£0.00	£1,417,023.41
Manorside Primary School	£1,259,874.91	-£3,394.56	£1,256,480.35	£0.00	£1,256,480.35
Sacks Morasha Jewish Primary School	£830,016.48	-£2,174.36	£827,842.11	£0.00	£827,842.11
Monkfrith Primary School	£1,331,424.36	-£3,855.24	£1,327,569.12	£0.00	£1,327,569.12

LAESTAB	19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Total	£8,666,252	£252,642,385	-£582,539	£252,059,846	-£1,000,000	£251,059,846
3026905	£125,641.99	£7,222,536.88	£0.00	£7,222,536.88	£0.00	£7,222,536.88
3026906	£200,454.09	£5,894,127.41	£0.00	£5,894,127.41	£0.00	£5,894,127.41
3023521	£122,841.04	£6,660,866.61	-£23,081.13	£6,637,785.48	-£44,173.90	£6,593,611.58
3022002	£128,320.16	£2,050,680.27	-£9,334.10	£2,041,346.17	-£13,671.83	£2,027,674.34
3022003	£104,797.55	£1,749,964.53	-£8,297.19	£1,741,667.33	-£12,098.10	£1,729,569.24
3022007	£28,823.33	£1,434,141.75	-£7,108.47	£1,427,033.28	-£11,671.88	£1,415,361.41
3022008	-£1,154.52	£1,172,314.43	-£5,334.13	£1,166,980.30	-£8,885.05	£1,158,095.24
3022009	£170,264.17	£1,896,077.46	-£8,406.37	£1,887,671.09	-£13,671.83	£1,873,999.26
3022010	£74,385.71	£1,738,714.00	-£7,655.31	£1,731,058.69	-£11,475.16	£1,719,583.53
3022011	£17,507.66	£907,434.86	-£4,047.97	£903,386.90	-£6,786.74	£896,600.16
3022014	£26,555.17	£2,928,874.44	-£14,081.67	£2,914,792.77	-£21,540.51	£2,893,252.26
3022015	£116,877.68	£1,169,595.17	-£4,813.13	£1,164,782.04	-£7,267.60	£1,157,514.44
3022016	£50,189.53	£925,517.93	-£4,016.42	£921,501.52	-£6,852.31	£914,649.21
3022017	£25,813.01	£1,759,205.93	-£8,506.94	£1,750,699.00	-£13,573.47	£1,737,125.52
3022019	£38,161.95	£1,222,056.67	-£5,073.26	£1,216,983.41	-£8,294.90	£1,208,688.51
3022023	£0.00	£2,593,115.94	-£12,247.86	£2,580,868.07	-£19,015.98	£2,561,852.09
3022024	£26,322.68	£1,062,188.96	-£4,681.21	£1,057,507.75	-£7,193.83	£1,050,313.92
3022025	£36,273.71	£1,242,354.35	-£5,805.90	£1,236,548.45	-£10,360.43	£1,226,188.02
3022026	£8,389.34	£2,287,651.06	-£11,029.20	£2,276,621.86	-£18,327.47	£2,258,294.40
3022027	£40,678.76	£1,482,610.13	-£7,137.48	£1,475,472.65	-£11,639.09	£1,463,833.56
3022028	-£31,973.49	£1,107,471.67	-£4,854.20	£1,102,617.47	-£8,360.47	£1,094,256.99
3022029	£130,602.53	£2,116,718.49	-£9,492.15	£2,107,226.34	-£13,901.34	£2,093,325.01
3022031	£67,775.07	£953,937.50	-£4,041.00	£949,896.50	-£5,901.51	£943,994.99
3022032	£112,220.06	£1,938,612.72	-£9,230.89	£1,929,381.83	-£15,098.03	£1,914,283.80
3022036	£197,357.48	£1,388,160.98	-£5,897.90	£1,382,263.08	-£8,622.76	£1,373,640.32
3022037	£72,081.04	£1,220,554.34	-£5,232.33	£1,215,322.02	-£8,688.33	£1,206,633.68
3022041	£47,112.37	£833,445.49	-£3,807.70	£829,637.79	£0.00	£829,637.79
3022042	£53,627.76	£1,451,946.40	-£6,924.11	£1,445,022.29	-£11,835.81	£1,433,186.48

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools					
Moss Hall Junior School	£1,766,255.11	-£5,422.57	£1,760,832.54	£0.00	£1,760,832.54
Moss Hall Infant School	£1,528,731.59	-£4,199.25	£1,524,532.34	£0.00	£1,524,532.34
Northside Primary School	£1,171,885.95	-£3,010.86	£1,168,875.08	£0.00	£1,168,875.08
Woodridge Primary School	£916,794.64	-£2,421.33	£914,373.31	£0.00	£914,373.31
Tudor Primary School	£1,148,897.47	-£3,079.84	£1,145,817.63	£0.00	£1,145,817.63
Underhill School	£2,594,667.30	-£8,219.09	£2,586,448.22	£0.00	£2,586,448.22
Whitings Hill Primary School	£2,185,634.87	-£5,745.81	£2,179,889.06	£0.00	£2,179,889.06
Chalgrove Primary School	£1,165,869.42	-£3,242.73	£1,162,626.69	£0.00	£1,162,626.69
Sunnyfields Primary School	£1,048,296.38	-£3,178.55	£1,045,117.84	£0.00	£1,045,117.84
Queenswell Infant	£1,066,555.21	-£2,887.58	£1,063,667.63	£0.00	£1,063,667.63
Queenswell Junior School	£1,592,122.82	-£4,903.11	£1,587,219.71	£0.00	£1,587,219.71
Danegrove JMI School	£2,659,280.35	-£8,284.55	£2,650,995.80	£0.00	£2,650,995.80
Wessex Gardens Primary School	£1,823,698.68	-£5,320.32	£1,818,378.36	£0.00	£1,818,378.36
The Orion Primary School	£4,285,197.37	-£12,678.41	£4,272,518.97	£0.00	£4,272,518.97
Pardes House Primary School	£1,279,091.84	-£3,579.95	£1,275,511.89	£0.00	£1,275,511.89
Beis Yaakov Primary School	£1,695,018.59	-£5,016.11	£1,690,002.48	£0.00	£1,690,002.48
All Saints' CoFE Primary School NW2	£924,024.88	-£2,625.62	£921,399.26	£0.00	£921,399.26
Christ Church Primary School	£867,146.63	-£2,359.92	£864,786.72	£0.00	£864,786.72
Holy Trinity CoFE Primary School	£1,057,276.01	-£3,126.29	£1,054,149.71	£0.00	£1,054,149.71
Monken Hadley CoFE Primary School	£620,291.36	-£1,548.75	£618,742.61	£0.00	£618,742.61
St John's CoFE Junior Mixed and Infant School	£895,399.04	-£2,415.50	£892,983.54	£0.00	£892,983.54
St John's CoFE Primary School	£875,981.11	-£2,405.28	£873,575.82	£0.00	£873,575.82
St Mary's CoFE Primary School	£1,654,951.60	-£4,637.84	£1,650,313.75	£0.00	£1,650,313.75
St Mary's CoFE Primary School, East Barnet	£886,675.94	-£2,440.55	£884,235.40	£0.00	£884,235.40
St Paul's CoFE Primary School N11	£906,799.62	-£2,489.43	£904,310.18	£0.00	£904,310.18
St Paul's CoFE Primary School NW7	£874,098.09	-£2,307.78	£871,790.31	£0.00	£871,790.31
St Andrew's CoFE Voluntary Aided Primary School, Totteridge	£880,782.93	-£2,310.38	£878,472.55	£0.00	£878,472.55

LAESTAB	19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
3022043	£24,069.72	£1,862,118.36	-£9,470.04	£1,852,648.32	-£15,376.71	£1,837,271.61
3022044	£47,170.02	£1,544,850.05	-£6,899.33	£1,537,950.72	-£11,704.66	£1,526,246.06
3022045	£112,670.99	£1,172,000.61	-£4,890.25	£1,167,110.35	-£7,803.11	£1,159,307.24
3022054	£39,658.60	£887,800.65	-£3,895.33	£883,905.33	-£6,852.31	£877,053.02
3022055	£44,916.96	£1,127,802.73	-£4,661.67	£1,123,141.05	-£7,212.96	£1,115,928.10
3022057	£128,248.64	£2,408,433.26	-£11,210.94	£2,397,222.32	-£16,524.23	£2,380,698.09
3022060	£368,047.42	£2,216,312.50	-£9,004.84	£2,207,307.65	-£13,737.40	£2,193,570.25
3022067	£59,342.46	£1,144,193.76	-£4,967.20	£1,139,226.56	-£8,098.18	£1,131,128.38
3022070	£43,906.12	£1,012,620.66	-£4,590.45	£1,008,030.21	-£6,622.81	£1,001,407.41
3022071	£58,699.46	£1,069,781.91	-£4,240.40	£1,065,541.51	-£6,753.95	£1,058,787.56
3022072	£83,763.08	£1,586,534.75	-£7,545.87	£1,578,988.88	-£11,344.01	£1,567,644.87
3022073	£19,707.25	£2,605,378.12	-£12,797.53	£2,592,580.59	-£20,556.93	£2,572,023.66
3022076	£39,519.11	£1,842,508.38	-£8,343.84	£1,834,164.54	-£12,852.18	£1,821,312.36
3022077	£548,121.50	£4,460,514.24	-£19,481.90	£4,441,032.33	-£27,605.95	£4,413,426.38
3022078	£51,990.23	£1,297,638.39	-£6,199.39	£1,291,439.00	-£10,721.08	£1,280,717.93
3022079	£46,334.50	£1,737,466.46	-£8,607.23	£1,728,859.23	-£14,884.92	£1,713,974.31
3023300	£15,632.38	£911,937.13	-£4,094.50	£907,842.63	-£6,229.37	£901,613.26
3023302	£18,239.56	£871,285.63	-£3,980.61	£867,305.02	-£6,885.10	£860,419.93
3023304	£43,172.23	£1,061,727.41	-£4,880.18	£1,056,847.23	-£7,770.32	£1,049,076.91
3023305	£5,247.92	£606,577.21	-£2,625.78	£603,951.43	-£4,622.85	£599,328.58
3023307	£61,281.84	£892,316.09	-£3,988.11	£888,327.98	-£6,885.10	£881,442.88
3023309	£16,715.99	£876,761.14	-£3,961.41	£872,799.73	-£6,885.10	£865,914.63
3023311	£0.00	£1,635,675.45	-£7,856.94	£1,627,818.52	-£13,573.47	£1,614,245.04
3023312	£8,103.19	£890,325.62	-£4,112.50	£886,213.12	-£7,016.24	£879,196.88
3023313	£10,830.05	£910,891.89	-£4,051.96	£906,839.93	-£6,524.45	£900,315.48
3023314	£1,993.93	£867,003.02	-£3,940.71	£863,062.31	-£6,819.52	£856,242.79
3023315	£33,815.11	£884,475.55	-£3,896.68	£880,578.87	-£6,885.10	£873,693.77

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools					
Trent CofE Primary School	£855,170.35	-£2,345.41	£852,824.94	£0.00	£852,824.94
All Saints' CofE Primary School N20	£1,036,825.86	-£2,970.04	£1,033,855.83	£0.00	£1,033,855.83
The Annunciation Catholic Infant School	£791,712.23	-£1,994.48	£789,717.75	£0.00	£789,717.75
Our Lady of Lourdes RC School	£926,470.61	-£2,521.91	£923,948.70	£0.00	£923,948.70
St Agnes RC School	£1,448,677.53	-£3,999.76	£1,444,677.77	£0.00	£1,444,677.77
St Catherine's RC School	£1,771,682.54	-£5,193.68	£1,766,488.86	£0.00	£1,766,488.86
St Vincent's Catholic Primary School	£1,327,414.94	-£3,766.08	£1,323,648.86	£0.00	£1,323,648.86
St Theresa's Catholic Primary School	£983,772.80	-£2,684.59	£981,088.22	£0.00	£981,088.22
St Joseph's Catholic Primary School	£2,070,547.07	-£6,103.30	£2,064,443.77	£0.00	£2,064,443.77
Sacred Heart Roman Catholic Primary School	£1,624,726.02	-£4,783.02	£1,619,943.00	£0.00	£1,619,943.00
Blessed Dominic Catholic Primary School	£1,875,637.63	-£5,347.86	£1,870,289.76	£0.00	£1,870,289.76
Rosh Pinah	£1,521,897.43	-£4,280.67	£1,517,616.76	£0.00	£1,517,616.76
Menorah Primary School	£1,458,720.28	-£4,182.44	£1,454,537.84	£0.00	£1,454,537.84
The Annunciation RC Junior School	£966,663.54	-£2,745.51	£963,918.03	£0.00	£963,918.03
Hasmonean Primary School	£869,861.46	-£2,357.31	£867,504.15	£0.00	£867,504.15
Woodcroft Primary School	£1,998,447.83	-£6,025.57	£1,992,422.26	£0.00	£1,992,422.26
Akiva School	£1,542,047.68	-£4,301.23	£1,537,746.45	£0.00	£1,537,746.45
Martin Primary School	£2,675,910.60	-£7,662.18	£2,668,248.42	£0.00	£2,668,248.42
Beit Shvidler Primary School	£812,929.03	-£2,144.97	£810,784.06	£0.00	£810,784.06
Osidge Primary School	£1,554,135.46	-£4,454.68	£1,549,680.78	£0.00	£1,549,680.78
Mathilda Marks-Kennedy Jewish Primary School	£828,867.92	-£2,168.97	£826,698.95	£0.00	£826,698.95
Menorah Foundation School	£1,388,421.20	-£3,846.03	£1,384,575.17	£0.00	£1,384,575.17
Etz Chaim Jewish Primary School	£790,440.39	£0.00	£790,440.39	£0.00	£790,440.39
Rimon Jewish Primary School	£776,506.04	£0.00	£776,506.04	£0.00	£776,506.04
Deansbrook Junior School	£1,744,446.97	£0.00	£1,744,446.97	£0.00	£1,744,446.97
Alma Primary	£686,904.88	£0.00	£686,904.88	£0.00	£686,904.88
Grasvenor Avenue Infant School	£448,258.87	£0.00	£448,258.87	£0.00	£448,258.87
Parkfield Primary School	£1,780,819.39	£0.00	£1,780,819.39	£0.00	£1,780,819.39
The Hyde School	£1,970,070.44	£0.00	£1,970,070.44	£0.00	£1,970,070.44
Millbrook Park	£1,156,197.60	£0.00	£1,156,197.60	£0.00	£1,156,197.60

LAESTAB	19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
3023316	£8,140.37	£862,269.05	-£3,962.34	£858,306.72	-£6,885.10	£851,421.62
3023317	£5,249.75	£1,036,897.47	-£4,843.95	£1,032,053.52	-£7,835.89	£1,024,217.63
3023500	-£3,486.87	£726,906.09	-£2,990.56	£723,915.53	-£5,049.07	£718,866.46
3023501	£47,506.16	£938,288.01	-£4,180.30	£934,107.70	-£6,819.52	£927,288.18
3023502	-£24,246.86	£1,443,390.35	-£6,509.41	£1,436,880.95	-£10,786.65	£1,426,094.30
3023504	£28,470.51	£1,732,904.09	-£8,343.76	£1,724,560.33	-£14,212.80	£1,710,347.52
3023506	£46,472.69	£1,305,475.57	-£5,983.41	£1,299,492.16	-£10,360.43	£1,289,131.73
3023507	£25,009.94	£902,101.87	-£4,112.46	£897,989.41	-£6,972.53	£891,016.88
3023509	-£4,508.25	£2,087,142.02	-£10,048.91	£2,077,093.11	-£17,016.02	£2,060,077.09
3023510	-£7,480.12	£1,560,903.30	-£7,670.77	£1,553,232.53	-£13,180.04	£1,540,052.49
3023511	£102,647.52	£1,845,116.65	-£8,200.16	£1,836,916.49	-£12,917.75	£1,823,998.74
3023512	£33,891.02	£1,508,994.31	-£7,320.44	£1,501,673.87	-£13,114.47	£1,488,559.40
3023513	£27,523.68	£1,472,838.17	-£7,241.10	£1,465,597.07	-£12,786.61	£1,452,810.47
3023514	-£2,969.93	£973,032.31	-£4,506.63	£968,525.67	-£7,245.74	£961,279.93
3023516	£10,745.31	£870,655.38	-£3,931.85	£866,723.53	-£6,885.10	£859,838.44
3023518	£96,207.04	£2,014,012.57	-£8,959.54	£2,005,053.02	-£13,278.40	£1,991,774.63
3023520	£58,636.54	£1,542,308.22	-£7,530.58	£1,534,777.64	-£13,737.40	£1,521,040.23
3023523	£135,260.25	£2,676,469.37	-£12,354.50	£2,664,114.87	-£20,458.57	£2,643,656.30
3023524	£30,722.69	£816,639.23	-£3,590.13	£813,049.10	-£6,360.52	£806,688.58
3025201	-£3,577.10	£1,539,410.63	-£7,335.45	£1,532,075.18	-£12,393.17	£1,519,682.01
3025948	£19,570.88	£836,436.42	-£3,767.89	£832,668.53	-£6,688.38	£825,980.15
3025949	£42,281.05	£1,444,557.35	-£6,896.60	£1,437,660.75	-£12,229.24	£1,425,431.51
3022001	£5,432.18	£777,934.13	£0.00	£777,934.13	£0.00	£777,934.13
3022004	£39,937.48	£841,817.45	£0.00	£841,817.45	£0.00	£841,817.45
3022018	£44,090.47	£1,691,722.55	£0.00	£1,691,722.55	£0.00	£1,691,722.55
3022020	£16,522.15	£791,083.65	£0.00	£791,083.65	£0.00	£791,083.65
3022030	£5,917.50	£444,530.43	£0.00	£444,530.43	£0.00	£444,530.43
3022038	£12,480.92	£1,735,212.84	£0.00	£1,735,212.84	£0.00	£1,735,212.84
3022047	£136,446.20	£1,979,843.28	£0.00	£1,979,843.28	£0.00	£1,979,843.28
3022048	£64,229.67	£1,456,521.43	£0.00	£1,456,521.43	£0.00	£1,456,521.43

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools					
Watling Park	£1,077,830.94	£0.00	£1,077,830.94	£0.00	£1,077,830.94
Ashmole Primary	£653,038.70	£0.00	£653,038.70	£0.00	£653,038.70
Summerside Primary Academy	£2,051,236.50	£0.00	£2,051,236.50	£0.00	£2,051,236.50
Independent Jewish Day School	£795,568.48	£0.00	£795,568.48	£0.00	£795,568.48
Broadfields Primary School	£2,871,717.19	£0.00	£2,871,717.19	£0.00	£2,871,717.19
Claremont Primary School	£1,768,850.14	£0.00	£1,768,850.14	£0.00	£1,768,850.14
Noam Primary	£324,918.88	-£838.09	£324,080.79	£0.00	£324,080.79
Dollis Infant School(now Dollis Primary)	£1,041,364.94	-£2,701.23	£1,038,663.71	£0.00	£1,038,663.71
Dollis Junior School(amalgamated with Infants)	£1,566,313.59	-£5,031.19	£1,561,282.40	£0.00	£1,561,282.40
Secondary Schools					
Friern Barnet School	£4,754,436.00	-£10,750.81	£4,743,685.19	£0.00	£4,743,685.19
Menorah High School for Girls	£1,235,851.55	-£1,273.66	£1,234,577.89	£0.00	£1,234,577.89
St Michael's Catholic Grammar School	£2,661,935.47	-£2,842.05	£2,659,093.41	£0.00	£2,659,093.41
Finchley Catholic High School	£4,724,467.38	-£6,586.03	£4,717,881.35	£0.00	£4,717,881.35
St James' Catholic High School	£5,081,472.52	-£8,577.11	£5,072,895.41	£0.00	£5,072,895.41
JCoSS	£5,860,823.64	-£6,007.58	£5,854,816.05	£0.00	£5,854,816.05
St Andrew the Apostle Greek Orthodox School	£3,456,440.55	£0.00	£3,456,440.55	£0.00	£3,456,440.55
The Archer Academy	£4,211,861.28	£0.00	£4,211,861.28	£0.00	£4,211,861.28
The Totteridge Academy	£3,258,241.20	£0.00	£3,258,241.20	£0.00	£3,258,241.20
The Saracens High School	£518,457.21	£0.00	£518,457.21	£0.00	£518,457.21
Whitefield School	£4,549,241.21	£0.00	£4,549,241.21	£0.00	£4,549,241.21
Queen Elizabeth's Girls' School	£4,929,377.65	£0.00	£4,929,377.65	£0.00	£4,929,377.65
Copthall School	£4,748,527.74	£0.00	£4,748,527.74	£0.00	£4,748,527.74
Christ's College Finchley	£3,375,121.04	£0.00	£3,375,121.04	£0.00	£3,375,121.04
East Barnet School	£5,831,374.56	£0.00	£5,831,374.56	£0.00	£5,831,374.56
The Compton School	£5,844,115.61	£0.00	£5,844,115.61	£0.00	£5,844,115.61
The Henrietta Barnett School	£2,657,827.21	£0.00	£2,657,827.21	£0.00	£2,657,827.21
Hendon School	£6,166,204.65	£0.00	£6,166,204.65	£0.00	£6,166,204.65
Queen Elizabeth's School, Barnet	£4,781,914.78	£0.00	£4,781,914.78	£0.00	£4,781,914.78
Mill Hill County High School	£6,632,274.37	£0.00	£6,632,274.37	£0.00	£6,632,274.37
Ashmole Academy	£6,415,482.04	£0.00	£6,415,482.04	£0.00	£6,415,482.04
Bishop Douglass School Finchley	£3,560,398.18	£0.00	£3,560,398.18	£0.00	£3,560,398.18
Hasmonean High School	£4,656,717.51	£0.00	£4,656,717.51	£0.00	£4,656,717.51
ARK Pioneer Academy	£0.00	£0.00	£0.00	£0.00	£0.00

LAESTAB	19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
3022049	£83,794.62	£1,269,954.53	£0.00	£1,269,954.53	£0.00	£1,269,954.53
3022050	£0.00	£930,424.74	£0.00	£930,424.74	£0.00	£930,424.74
3022051	£80,674.70	£1,927,163.05	£0.00	£1,927,163.05	£0.00	£1,927,163.05
3023515	£24,444.21	£818,780.64	£0.00	£818,780.64	£0.00	£818,780.64
3023519	£90,290.40	£2,865,217.43	£0.00	£2,865,217.43	£0.00	£2,865,217.43
3023522	£80,953.43	£1,588,570.44	£0.00	£1,588,570.44	£0.00	£1,588,570.44
3029998	-£310.76	£601,767.18	-£2,721.15	£599,046.03	-£4,917.93	£594,128.11
3022021	£201,752.63	£2,686,879.54	-£11,530.47	£2,675,349.07	-£17,540.60	£2,657,808.47
3025200	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
3024003	-£63,910.54	£4,727,819.62	-£13,448.65	£4,714,370.98	-£25,606.00	£4,688,764.98
3024004	£8,696.97	£1,283,108.75	-£2,372.55	£1,280,736.19	-£7,901.47	£1,272,834.73
3025404	£240,777.69	£2,657,024.15	-£4,775.85	£2,652,248.31	-£15,639.00	£2,636,609.30
3025405	£120,259.23	£4,753,711.10	-£10,011.46	£4,743,699.63	-£29,114.12	£4,714,585.52
3025407	£21,290.13	£5,438,035.42	-£12,998.56	£5,425,036.86	-£32,051.21	£5,392,985.65
3025427	£1,045,724.54	£6,020,809.38	-£10,066.28	£6,010,743.11	-£32,359.95	£5,978,383.16
3024000	£227,092.66	£3,743,617.25	£0.00	£3,743,617.25	£0.00	£3,743,617.25
3024001	£80,576.80	£4,337,096.22	£0.00	£4,337,096.22	£0.00	£4,337,096.22
3024010	£225,163.18	£3,532,719.26	£0.00	£3,532,719.26	£0.00	£3,532,719.26
3024011	£0.00	£1,462,135.41	£0.00	£1,462,135.41	£0.00	£1,462,135.41
3024012	£65,039.06	£4,489,972.45	£0.00	£4,489,972.45	£0.00	£4,489,972.45
3024208	£23,141.64	£5,016,640.08	£0.00	£5,016,640.08	£0.00	£5,016,640.08
3024210	-£102,805.92	£4,333,867.68	£0.00	£4,333,867.68	£0.00	£4,333,867.68
3024211	£4,179.21	£3,544,949.82	£0.00	£3,544,949.82	£0.00	£3,544,949.82
3024212	£0.00	£5,988,819.13	£0.00	£5,988,819.13	£0.00	£5,988,819.13
3024215	£23,138.77	£5,856,098.52	£0.00	£5,856,098.52	£0.00	£5,856,098.52
3024752	£176,199.28	£2,733,527.29	£0.00	£2,733,527.29	£0.00	£2,733,527.29
3025400	£187,429.19	£6,141,490.45	£0.00	£6,141,490.45	£0.00	£6,141,490.45
3025401	£300,176.38	£4,838,750.08	£0.00	£4,838,750.08	£0.00	£4,838,750.08
3025402	£204,119.52	£6,623,284.98	£0.00	£6,623,284.98	£0.00	£6,623,284.98
3025406	£72,098.22	£6,555,271.14	£0.00	£6,555,271.14	£0.00	£6,555,271.14
3025408	£383,219.23	£3,779,821.60	£0.00	£3,779,821.60	£0.00	£3,779,821.60
3025409	£54,780.29	£4,837,176.22	£0.00	£4,837,176.22	£0.00	£4,837,176.22
3029999	£0.00	£606,660.22	£0.00	£606,660.22	£0.00	£606,660.22

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools										
Watling Park	£1,077,830.94	£0.00	£1,077,830.94	£0.00	£1,077,830.94	£1,269,954.53	£0.00	£1,269,954.53	£0.00	£1,269,954.53
Ashmole Primary	£653,038.70	£0.00	£653,038.70	£0.00	£653,038.70	£930,424.74	£0.00	£930,424.74	£0.00	£930,424.74
Summerside Primary Academy	£2,051,236.50	£0.00	£2,051,236.50	£0.00	£2,051,236.50	£1,927,163.05	£0.00	£1,927,163.05	£0.00	£1,927,163.05
Independent Jewish Day School	£795,568.48	£0.00	£795,568.48	£0.00	£795,568.48	£818,780.64	£0.00	£818,780.64	£0.00	£818,780.64
Broadfields Primary School	£2,871,717.19	£0.00	£2,871,717.19	£0.00	£2,871,717.19	£2,865,217.43	£0.00	£2,865,217.43	£0.00	£2,865,217.43
Claremont Primary School	£1,768,850.14	£0.00	£1,768,850.14	£0.00	£1,768,850.14	£1,588,570.44	£0.00	£1,588,570.44	£0.00	£1,588,570.44
Noam Primary	£324,918.88	-£838.09	£324,080.79	£0.00	£324,080.79	£601,767.18	-£2,721.15	£599,046.03	£0.00	£599,046.03
Dollis Infant School(now Dollis Primary)	£1,041,364.94	-£2,701.23	£1,038,663.71	£0.00	£1,038,663.71	£2,686,879.54	-£11,530.47	£2,675,349.07	£0.00	£2,675,349.07
Dollis Junior School(amalgamated with Infants)	£1,566,313.59	-£5,031.19	£1,561,282.40	£0.00	£1,561,282.40	£0.00	£0.00	£0.00	£0.00	£0.00
Secondary Schools										
Friern Barnet School	£4,754,436.00	-£10,750.81	£4,743,685.19	£0.00	£4,743,685.19	£4,727,819.62	-£13,448.65	£4,714,370.98	£0.00	£4,714,370.98
Menorah High School for Girls	£1,235,851.55	-£1,273.66	£1,234,577.89	£0.00	£1,234,577.89	£1,283,108.75	-£2,372.55	£1,280,736.19	£0.00	£1,280,736.19
St Michael's Catholic Grammar School	£2,661,935.47	-£2,842.05	£2,659,093.41	£0.00	£2,659,093.41	£2,657,024.15	-£4,775.85	£2,652,248.31	£0.00	£2,652,248.31
Finchley Catholic High School	£4,724,467.38	-£6,586.03	£4,717,881.35	£0.00	£4,717,881.35	£4,753,711.10	-£10,011.46	£4,743,699.63	£0.00	£4,743,699.63
St James' Catholic High School	£5,081,472.52	-£8,577.11	£5,072,895.41	£0.00	£5,072,895.41	£5,438,035.42	-£12,998.56	£5,425,036.86	£0.00	£5,425,036.86
JCoSS	£5,860,823.64	-£6,007.58	£5,854,816.05	£0.00	£5,854,816.05	£6,020,809.38	-£10,066.28	£6,010,743.11	£0.00	£6,010,743.11
St Andrew the Apostle Greek Orthodox School	£3,456,440.55	£0.00	£3,456,440.55	£0.00	£3,456,440.55	£3,743,617.25	£0.00	£3,743,617.25	£0.00	£3,743,617.25
The Archer Academy	£4,211,861.28	£0.00	£4,211,861.28	£0.00	£4,211,861.28	£4,337,096.22	£0.00	£4,337,096.22	£0.00	£4,337,096.22
The Totteridge Academy	£3,258,241.20	£0.00	£3,258,241.20	£0.00	£3,258,241.20	£3,532,719.26	£0.00	£3,532,719.26	£0.00	£3,532,719.26
The Saracens High School	£518,457.21	£0.00	£518,457.21	£0.00	£518,457.21	£1,462,135.41	£0.00	£1,462,135.41	£0.00	£1,462,135.41
Whitefield School	£4,549,241.21	£0.00	£4,549,241.21	£0.00	£4,549,241.21	£4,489,972.45	£0.00	£4,489,972.45	£0.00	£4,489,972.45
Queen Elizabeth's Girls' School	£4,929,377.65	£0.00	£4,929,377.65	£0.00	£4,929,377.65	£5,016,640.08	£0.00	£5,016,640.08	£0.00	£5,016,640.08
Copthall School	£4,748,527.74	£0.00	£4,748,527.74	£0.00	£4,748,527.74	£4,333,867.68	£0.00	£4,333,867.68	£0.00	£4,333,867.68
Christ's College Finchley	£3,375,121.04	£0.00	£3,375,121.04	£0.00	£3,375,121.04	£3,544,949.82	£0.00	£3,544,949.82	£0.00	£3,544,949.82
East Barnet School	£5,831,374.56	£0.00	£5,831,374.56	£0.00	£5,831,374.56	£5,988,819.13	£0.00	£5,988,819.13	£0.00	£5,988,819.13
The Compton School	£5,844,115.61	£0.00	£5,844,115.61	£0.00	£5,844,115.61	£5,856,098.52	£0.00	£5,856,098.52	£0.00	£5,856,098.52
The Henrietta Barnett School	£2,657,827.21	£0.00	£2,657,827.21	£0.00	£2,657,827.21	£2,733,527.29	£0.00	£2,733,527.29	£0.00	£2,733,527.29
Hendon School	£6,166,204.65	£0.00	£6,166,204.65	£0.00	£6,166,204.65	£6,141,490.45	£0.00	£6,141,490.45	£0.00	£6,141,490.45
Queen Elizabeth's School, Barnet	£4,781,914.78	£0.00	£4,781,914.78	£0.00	£4,781,914.78	£4,838,750.08	£0.00	£4,838,750.08	£0.00	£4,838,750.08
Mill Hill County High School	£6,632,274.37	£0.00	£6,632,274.37	£0.00	£6,632,274.37	£6,623,284.98	£0.00	£6,623,284.98	£0.00	£6,623,284.98
Ashmole Academy	£6,415,482.04	£0.00	£6,415,482.04	£0.00	£6,415,482.04	£6,555,271.14	£0.00	£6,555,271.14	£0.00	£6,555,271.14
Bishop Douglass School Finchley	£3,560,398.18	£0.00	£3,560,398.18	£0.00	£3,560,398.18	£3,779,821.60	£0.00	£3,779,821.60	£0.00	£3,779,821.60
Hasmonean High School	£4,656,717.51	£0.00	£4,656,717.51	£0.00	£4,656,717.51	£4,837,176.22	£0.00	£4,837,176.22	£0.00	£4,837,176.22
ARK Pioneer Academy	£0.00	£0.00	£0.00	£0.00	£0.00	£606,660.22	£0.00	£606,660.22	£0.00	£606,660.22

School Name	18-19 MFG Adjustment	18-19 Post MFG Budget	Year on year % Change	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Total	£7,912,067	£247,862,808		-£368,252	£247,494,557	£0	£247,494,557
All- Through Schools							
London Academy	£83,581.99	£6,886,967.43	-1.26%	£0.00	£6,886,967.43	£0.00	£6,886,967.43
Wren Academy	£152,580.31	£5,670,675.68	-1.43%	£0.00	£5,670,675.68	£0.00	£5,670,675.68
St Mary's and St John's School	£56,586.81	£6,070,648.69	1.83%	-£14,079.12	£6,056,569.57	£0.00	£6,056,569.57
Primary Schools							
Barnfield School	£147,757.38	£2,110,659.30	0.38%	-£6,638.26	£2,104,021.03	£0.00	£2,104,021.03
Bell Lane Primary School	£85,174.19	£1,788,742.91	0.24%	-£5,723.65	£1,783,019.27	£0.00	£1,783,019.27
Brookland Junior School	£46,504.39	£1,444,665.37	-0.08%	-£4,480.22	£1,440,185.15	£0.00	£1,440,185.15
Brookland Infant and Nursery School	-£6,032.92	£1,166,779.93	0.17%	-£3,228.02	£1,163,551.91	£0.00	£1,163,551.91
Brunswick Park Primary and Nursery School	£178,111.59	£1,906,657.92	-0.61%	-£5,343.63	£1,901,314.29	£0.00	£1,901,314.29
Chilicks Hill School	£68,069.65	£1,683,598.69	-1.07%	-£4,913.41	£1,678,685.28	£0.00	£1,678,685.28
Church Hill	£18,053.83	£949,474.94	0.42%	-£2,611.68	£946,863.26	£0.00	£946,863.26
Colindale Primary School	£75,573.49	£2,902,101.54	0.05%	-£8,749.19	£2,893,352.35	£0.00	£2,893,352.35
Coppetts Wood Primary School	£124,617.89	£1,243,134.22	-0.52%	-£3,332.83	£1,239,801.39	£0.00	£1,239,801.39
Courtland School	£42,344.46	£936,979.71	-0.07%	-£2,522.28	£934,457.43	£0.00	£934,457.43
Cromer Road Primary School	£24,556.89	£1,733,764.59	0.10%	-£5,315.76	£1,728,448.83	£0.00	£1,728,448.83
Deansbrook Infant School	£3,249.63	£1,268,841.48	0.08%	-£3,354.54	£1,265,486.94	£0.00	£1,265,486.94
Edgware Primary School	-£3,778.52	£2,627,277.19	0.33%	-£7,891.33	£2,619,385.86	£0.00	£2,619,385.86
Fairway Primary School and Children's Centre	£26,188.97	£1,141,086.98	-0.57%	-£3,272.76	£1,137,814.22	£0.00	£1,137,814.22
Foulds School	£51,679.34	£1,238,362.72	-0.07%	-£3,392.30	£1,234,970.42	£0.00	£1,234,970.42
Frith Manor Primary School	£15,048.59	£2,423,684.51	0.25%	-£7,096.99	£2,416,587.52	£0.00	£2,416,587.52
Garden Suburb Junior School	£34,857.23	£1,472,385.42	0.05%	-£4,386.20	£1,467,999.22	£0.00	£1,467,999.22
Garden Suburb Infant School	-£32,481.87	£1,149,122.52	0.35%	-£3,080.77	£1,146,041.75	£0.00	£1,146,041.75
Goldbeaters Primary School	£134,033.78	£2,090,916.72	0.00%	-£6,177.40	£2,084,739.32	£0.00	£2,084,739.32
Hollickwood Primary School	£82,811.19	£1,004,100.35	0.13%	-£2,752.37	£1,001,347.98	£0.00	£1,001,347.98
Holly Park Primary School	£135,731.00	£1,990,721.49	-0.28%	-£6,033.01	£1,984,688.47	£0.00	£1,984,688.47
Livingstone Primary and Nursery School	£184,270.67	£1,421,130.22	-0.64%	-£4,106.81	£1,417,023.41	£0.00	£1,417,023.41
Manorside Primary School	£67,643.77	£1,259,874.91	1.00%	-£3,394.56	£1,256,480.35	£0.00	£1,256,480.35
Sacks Morasha Jewish Primary School	£46,557.53	£830,016.48	-0.07%	-£2,174.36	£827,842.11	£0.00	£827,842.11
Monkfrith Primary School	£32,190.62	£1,331,424.36	0.12%	-£3,855.24	£1,327,569.12	£0.00	£1,327,569.12
Moss Hall Junior School	£62,606.73	£1,766,255.11	-0.52%	-£5,422.57	£1,760,832.54	£0.00	£1,760,832.54
Moss Hall Infant School	£28,010.98	£1,528,731.59	0.05%	-£4,199.25	£1,524,532.34	£0.00	£1,524,532.34
Northside Primary School	£113,990.46	£1,171,885.95	0.25%	-£3,010.86	£1,168,875.08	£0.00	£1,168,875.08
Woodridge Primary School	£50,424.45	£916,794.64	1.36%	-£2,421.33	£914,373.31	£0.00	£914,373.31
Tudor Primary School	£67,797.84	£1,148,897.47	0.31%	-£3,079.84	£1,145,817.63	£0.00	£1,145,817.63
Underhill School	£113,744.96	£2,594,667.30	-0.17%	-£8,219.09	£2,586,448.22	£0.00	£2,586,448.22
Whitings Hill Primary School	£348,080.41	£2,185,634.87	0.07%	-£5,745.81	£2,179,889.06	£0.00	£2,179,889.06
Chalgrove Primary School	£48,235.50	£1,165,869.42	0.14%	-£3,242.73	£1,162,626.69	£0.00	£1,162,626.69
Sunnyfields Primary School	£26,319.73	£1,048,296.38	-0.25%	-£3,178.55	£1,045,117.84	£0.00	£1,045,117.84
Queenswell Infant	-£4,399.47	£1,066,555.21	2.57%	-£2,887.58	£1,063,667.63	£0.00	£1,063,667.63
Queenswell Junior School	£100,795.95	£1,592,122.82	0.26%	-£4,903.11	£1,587,219.71	£0.00	£1,587,219.71
Danegrove JMI School	£15,990.06	£2,659,280.35	0.15%	-£8,284.55	£2,650,995.80	£0.00	£2,650,995.80
Wessex Gardens Primary School	£65,539.02	£1,823,698.68	0.48%	-£5,320.32	£1,818,378.36	£0.00	£1,818,378.36
The Orion Primary School	£568,953.38	£4,285,197.37	-0.14%	-£12,678.41	£4,272,518.97	£0.00	£4,272,518.97
Pardes House Primary School	£52,141.27	£1,279,091.84	-1.05%	-£3,579.95	£1,275,511.89	£0.00	£1,275,511.89
Beis Yaakov Primary School	£47,724.99	£1,695,018.59	0.15%	-£5,016.11	£1,690,002.48	£0.00	£1,690,002.48
All Saints' CoFe Primary School NW2	£32,283.94	£924,024.88	1.09%	-£2,625.62	£921,399.26	£0.00	£921,399.26

19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
£8,666,252	£252,642,385	-£782,539	£251,859,846	£0	£251,859,846
£125,641.99	£7,222,536.88	£0.00	£7,222,536.88	£0.00	£7,222,536.88
£200,454.09	£5,894,127.41	£0.00	£5,894,127.41	£0.00	£5,894,127.41
£12,841.04	£6,660,866.61	-£31,915.91	£6,628,950.70	£0.00	£6,628,950.70
£128,320.16	£2,050,680.27	-£12,068.46	£2,038,611.81	£0.00	£2,038,611.81
£104,797.55	£1,749,964.53	-£10,716.81	£1,739,247.71	£0.00	£1,739,247.71
£28,823.33	£1,434,141.75	-£9,442.84	£1,424,698.91	£0.00	£1,424,698.91
-£1,154.52	£1,172,314.43	-£7,111.14	£1,165,203.29	£0.00	£1,165,203.29
£170,264.17	£1,896,077.46	-£11,140.73	£1,884,936.73	£0.00	£1,884,936.73
£74,385.71	£1,738,714.00	-£9,950.34	£1,728,763.66	£0.00	£1,728,763.66
£17,507.66	£907,434.86	-£5,405.31	£902,029.55	£0.00	£902,029.55
£26,555.17	£2,928,874.44	-£18,389.77	£2,910,484.67	£0.00	£2,910,484.67
£116,877.68	£1,169,595.17	-£6,266.65	£1,163,328.52	£0.00	£1,163,328.52
£50,189.53	£925,517.93	-£5,386.88	£920,131.06	£0.00	£920,131.06
£25,813.01	£1,759,205.93	-£11,221.63	£1,747,984.30	£0.00	£1,747,984.30
£38,161.95	£1,222,056.67	-£6,732.24	£1,215,324.43	£0.00	£1,215,324.43
£0.00	£2,593,115.94	-£16,051.06	£2,577,064.88	£0.00	£2,577,064.88
£26,322.68	£1,062,188.96	-£6,119.98	£1,056,068.98	£0.00	£1,056,068.98
£36,273.71	£1,242,354.35	-£7,877.99	£1,234,476.36	£0.00	£1,234,476.36
£8,389.34	£2,287,651.06	-£14,694.69	£2,272,956.37	£0.00	£2,272,956.37
£40,678.76	£1,482,610.13	-£9,465.30	£1,473,144.83	£0.00	£1,473,144.83
-£31,973.49	£1,107,471.67	-£6,526.29	£1,100,945.37	£0.00	£1,100,945.37
£130,602.53	£2,116,718.49	-£12,272.42	£2,104,446.07	£0.00	£2,104,446.07
£67,775.07	£953,937.50	-£5,221.30	£948,716.20	£0.00	£948,716.20
£112,220.06	£1,938,612.72	-£12,250.49	£1,926,362.23	£0.00	£1,926,362.23
£197,357.48	£1,388,160.98	-£7,622.45	£1,380,538.53	£0.00	£1,380,538.53
£72,081.04	£1,220,554.34	-£6,969.99	£1,213,584.35	£0.00	£1,213,584.35
£47,112.37	£833,445.49	-£3,807.70	£829,637.79	£0.00	£829,637.79
£53,627.76	£1,451,946.40	-£9,291.27	£1,442,655.13	£0.00	£1,442,655.13
£24,069.72	£1,862,118.36	-£12,545.38	£1,849,572.98	£0.00	£1,849,572.98
£47,170.02	£1,544,850.05	-£9,240.26	£1,535,609.79	£0.00	£1,535,609.79
£112,670.99	£1,172,000.61	-£6,450.87	£1,165,549.73	£0.00	£1,165,549.73
£39,658.60	£887,800.65	-£5,265.79	£882,534.87	£0.00	£882,534.87
£44,916.96	£1,127,802.73	-£6,104.27	£1,121,698.46	£0.00	£1,121,698.46
£128,248.64	£2,408,433.26	-£14,515.79	£2,393,917.47	£0.00	£2,393,917.47
£368,047.42	£2,216,312.50	-£11,752.32	£2,204,560.17	£0.00	£2,204,560.17
£59,342.46	£1,144,193.76	-£6,586.84	£1,137,606.92	£0.00	£1,137,606.92
£43,906.12	£1,012,620.66	-£5,915.01	£1,006,705.65	£0.00	£1,006,705.65
£58,699.46	£1,069,781.91	-£5,591.19	£1,064,190.72	£0.00	£1,064,190.72
£83,763.08	£1,586,534.75	-£9,814.67	£1,576,720.08	£0.00	£1,576,720.08
£19,707.25	£2,605,378.12	-£16,908.92	£2,588,469.20	£0.00	£2,588,469.20
£39,519.11	£1,842,508.38	-£10,914.27	£1,831,594.10	£0.00	£1,831,594.10
£548,121.50	£4,460,514.24	-£25,003.10	£4,435,511.14	£0.00	£4,435,511.14
£51,990.23	£1,297,638.39	-£8,343.61	£1,289,294.79	£0.00	£1,289,294.79
£46,334.50	£1,737,466.46	-£11,584.21	£1,725,882.25	£0.00	£1,725,882.25
£15,632.38	£911,937.13	-£5,340.37	£906,596.76	£0.00	£906,596.76

School Name	18-19 MFG Adjustment	18-19 Post MFG Budget	Year on year % Change	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools													
Christ Church Primary School	£22,898.59	£867,146.63	-0.21%	-£2,359.92	£864,786.72	£0.00	£864,786.72	£18,239.56	£871,285.63	-£5,357.62	£865,928.01	£0.00	£865,928.01
Holy Trinity CofE Primary School	£42,174.02	£1,057,276.01	-0.57%	-£3,126.29	£1,054,149.71	£0.00	£1,054,149.71	£43,172.23	£1,061,727.41	-£6,434.25	£1,055,293.17	£0.00	£1,055,293.17
Monken Hadley CofE Primary School	£13,923.86	£620,291.36	0.13%	-£1,548.75	£618,742.61	£0.00	£618,742.61	£5,247.92	£606,577.21	-£3,550.35	£603,026.86	£0.00	£603,026.86
St John's CofE Junior Mixed and Infant School	£61,594.41	£895,399.04	-0.07%	-£2,415.50	£892,983.54	£0.00	£892,983.54	£61,281.84	£892,316.09	-£5,365.13	£886,950.96	£0.00	£886,950.96
St John's CofE Primary School	£20,818.67	£875,981.11	-0.14%	-£2,405.28	£873,575.82	£0.00	£873,575.82	£16,715.99	£876,761.14	-£5,338.43	£871,422.71	£0.00	£871,422.71
St Mary's CofE Primary School	£11,124.50	£1,654,951.60	-0.08%	-£4,637.84	£1,650,313.75	£0.00	£1,650,313.75	£0.00	£1,635,675.45	-£10,571.63	£1,625,103.82	£0.00	£1,625,103.82
St Mary's CofE Primary School, East Barnet	£18,255.69	£886,675.94	0.07%	-£2,440.55	£884,235.40	£0.00	£884,235.40	£8,103.19	£890,325.62	-£5,515.75	£884,809.87	£0.00	£884,809.87
St Paul's CofE Primary School N11	£19,515.74	£906,799.62	0.07%	-£2,489.43	£904,310.18	£0.00	£904,310.18	£10,830.05	£910,891.89	-£5,356.85	£905,535.04	£0.00	£905,535.04
St Paul's CofE Primary School NW7	£12,220.50	£874,098.09	0.07%	-£2,307.78	£871,790.31	£0.00	£871,790.31	£1,993.93	£867,003.02	-£5,304.62	£861,698.41	£0.00	£861,698.41
St Andrew's CofE Voluntary Aided Primary School, Totteridge	£32,762.68	£880,782.93	0.00%	-£2,310.38	£878,472.55	£0.00	£878,472.55	£33,815.11	£884,475.55	-£5,273.70	£879,201.85	£0.00	£879,201.85
Trent CofE Primary School	£8,390.59	£855,170.35	-0.07%	-£2,345.41	£852,824.94	£0.00	£852,824.94	£8,140.37	£862,269.05	-£5,339.36	£856,929.70	£0.00	£856,929.70
All Saints' CofE Primary School N20	£2,641.68	£1,036,825.86	0.10%	-£2,970.04	£1,033,855.83	£0.00	£1,033,855.83	£5,249.75	£1,036,897.47	-£6,411.13	£1,030,486.34	£0.00	£1,030,486.34
The Annunciation Catholic Infant School	-£29,028.97	£791,712.23	0.47%	-£1,994.48	£789,717.75	£0.00	£789,717.75	-£3,486.87	£726,906.09	-£4,000.38	£722,905.72	£0.00	£722,905.72
Our Lady of Lourdes RC School	£51,952.51	£926,470.61	0.38%	-£2,521.91	£923,948.70	£0.00	£923,948.70	£47,506.16	£938,288.01	-£5,544.21	£932,743.80	£0.00	£932,743.80
St Agnes RC School	-£22,830.05	£1,448,677.53	-0.02%	-£3,999.76	£1,444,677.77	£0.00	£1,444,677.77	-£24,246.86	£1,443,390.35	-£8,666.74	£1,434,723.62	£0.00	£1,434,723.62
St Catherine's RC School	£39,399.47	£1,771,682.54	0.08%	-£5,193.68	£1,766,488.86	£0.00	£1,766,488.86	£28,470.51	£1,732,904.09	-£11,186.33	£1,721,717.77	£0.00	£1,721,717.77
St Vincent's Catholic Primary School	£42,221.15	£1,327,414.94	0.20%	-£3,766.08	£1,323,648.86	£0.00	£1,323,648.86	£46,472.69	£1,305,475.57	-£8,055.50	£1,297,420.08	£0.00	£1,297,420.08
St Theresa's Catholic Primary School	£37,624.26	£983,772.80	0.21%	-£2,684.59	£981,088.22	£0.00	£981,088.22	£25,009.94	£902,101.87	-£5,506.97	£896,594.90	£0.00	£896,594.90
St Joseph's Catholic Primary School	-£10,164.42	£2,070,547.07	-0.17%	-£6,103.30	£2,064,443.77	£0.00	£2,064,443.77	-£4,508.25	£2,087,142.02	-£13,452.11	£2,073,689.90	£0.00	£2,073,689.90
Sacred Heart Roman Catholic Primary School	-£3,628.67	£1,624,726.02	0.18%	-£4,783.02	£1,619,943.00	£0.00	£1,619,943.00	-£7,480.12	£1,560,903.30	-£10,306.78	£1,550,596.52	£0.00	£1,550,596.52
Blessed Dominic Catholic Primary School	£102,639.58	£1,875,637.63	-0.34%	-£5,347.86	£1,870,289.76	£0.00	£1,870,289.76	£102,647.52	£1,845,116.65	-£10,783.71	£1,834,332.94	£0.00	£1,834,332.94
Rosh Pinah	£32,115.64	£1,521,897.43	-0.04%	-£4,280.67	£1,517,616.76	£0.00	£1,517,616.76	£33,891.02	£1,508,994.31	-£9,943.33	£1,499,050.98	£0.00	£1,499,050.98
Menorah Primary School	£43,348.29	£1,458,720.28	0.04%	-£4,182.44	£1,454,537.84	£0.00	£1,454,537.84	£27,523.68	£1,472,838.17	-£9,798.42	£1,463,039.75	£0.00	£1,463,039.75
The Annunciation RC Junior School	£9,308.09	£966,663.54	0.17%	-£2,745.51	£963,918.03	£0.00	£963,918.03	-£2,969.93	£973,032.31	-£5,955.78	£967,076.52	£0.00	£967,076.52
Hasmonean Primary School	£8,747.65	£869,861.46	-0.30%	-£2,357.31	£867,504.15	£0.00	£867,504.15	£10,745.31	£870,655.38	-£5,308.87	£865,346.51	£0.00	£865,346.51
Woodcroft Primary School	£84,628.35	£1,998,447.83	0.26%	-£6,025.57	£1,992,422.26	£0.00	£1,992,422.26	£96,207.04	£2,014,012.57	-£11,615.22	£2,002,397.34	£0.00	£2,002,397.34
Akiva School	£59,729.40	£1,542,047.68	0.02%	-£4,301.23	£1,537,746.45	£0.00	£1,537,746.45	£58,636.54	£1,542,308.22	-£10,278.06	£1,532,030.16	£0.00	£1,532,030.16
Martin Primary School	£146,626.84	£2,675,910.60	-0.33%	-£7,662.18	£2,668,248.42	£0.00	£2,668,248.42	£135,260.25	£2,676,469.37	-£16,446.21	£2,660,023.16	£0.00	£2,660,023.16
Beit Shvidler Primary School	£41,542.62	£812,929.03	0.86%	-£2,144.97	£810,784.06	£0.00	£810,784.06	£30,722.69	£816,639.23	-£4,862.23	£811,776.99	£0.00	£811,776.99
Osidge Primary School	-£303.48	£1,554,135.46	0.74%	-£4,454.68	£1,549,680.78	£0.00	£1,549,680.78	-£3,577.10	£1,539,410.63	-£9,814.08	£1,529,596.55	£0.00	£1,529,596.55
Mathilda Marks-Kennedy Jewish Primary School	£19,491.08	£828,867.92	0.08%	-£2,168.97	£826,698.95	£0.00	£826,698.95	£19,570.88	£836,436.42	-£5,105.57	£831,330.85	£0.00	£831,330.85
Menorah Foundation School	£31,040.47	£1,388,421.20	-1.06%	-£3,846.03	£1,384,575.17	£0.00	£1,384,575.17	£42,281.05	£1,444,557.35	-£9,342.45	£1,435,214.90	£0.00	£1,435,214.90
Etz Chaim Jewish Primary School	£11,562.33	£790,440.39	-0.92%	£0.00	£790,440.39	£0.00	£790,440.39	£5,432.18	£777,934.13	£0.00	£777,934.13	£0.00	£777,934.13
Rimon Jewish Primary School	£35,170.50	£776,506.04	-2.75%	£0.00	£776,506.04	£0.00	£776,506.04	£39,937.48	£841,817.45	£0.00	£841,817.45	£0.00	£841,817.45
Deansbrook Junior School	£42,269.34	£1,744,446.97	-0.07%	£0.00	£1,744,446.97	£0.00	£1,744,446.97	£44,090.47	£1,691,722.55	£0.00	£1,691,722.55	£0.00	£1,691,722.55
Alma Primary	£9,738.13	£686,904.88	-3.54%	£0.00	£686,904.88	£0.00	£686,904.88	£16,522.15	£791,083.65	£0.00	£791,083.65	£0.00	£791,083.65
Grasvenor Avenue Infant School	£4,425.86	£448,258.87	1.59%	£0.00	£448,258.87	£0.00	£448,258.87	£5,917.50	£444,530.43	£0.00	£444,530.43	£0.00	£444,530.43
Parkfield Primary School	£16,479.31	£1,780,819.39	0.15%	£0.00	£1,780,819.39	£0.00	£1,780,819.39	£12,480.92	£1,735,212.84	£0.00	£1,735,212.84	£0.00	£1,735,212.84
The Hyde School	£107,245.58	£1,970,070.44	0.09%	£0.00	£1,970,070.44	£0.00	£1,970,070.44	£136,446.20	£1,979,843.28	£0.00	£1,979,843.28	£0.00	£1,979,843.28
Millbrook Park	£27,211.01	£1,156,197.60	-3.02%	£0.00	£1,156,197.60	£0.00	£1,156,197.60	£64,229.67	£1,456,521.43	£0.00	£1,456,521.43	£0.00	£1,456,521.43
Watling Park	£32,170.85	£1,077,830.94	-4.37%	£0.00	£1,077,830.94	£0.00	£1,077,830.94	£83,794.62	£1,269,954.53	£0.00	£1,269,954.53	£0.00	£1,269,954.53
Ashmole Primary	£0.00	£653,038.70	-8.61%	£0.00	£653,038.70	£0.00	£653,038.70	£0.00	£930,424.74	£0.00	£930,424.74	£0.00	£930,424.74
Summerside Primary Academy	£93,189.76	£2,051,236.50	0.38%	£0.00	£2,051,236.50	£0.00	£2,051,236.50	£80,674.70	£1,927,163.05	£0.00	£1,927,163.05	£0.00	£1,927,163.05
Independent Jewish Day School	£27,667.60	£795,568.48	0.23%	£0.00	£795,568.48	£0.00	£795,568.48	£24,444.21	£818,780.64	£0.00	£818,780.64	£0.00	£818,780.64
Broadfields Primary School	£60,996.75	£2,871,717.19	-0.20%	£0.00	£2,871,717.19	£0.00	£2,871,717.19	£90,290.40	£2,865,217.43	£0.00	£2,865,217.43	£0.00	£2,865,217.43
Claremont Primary School	£54,512.44	£1,768,850.14	0.54%	£0.00	£1,768,850.14	£0.00	£1,768,850.14	£80,953.43	£1,588,570.44	£0.00	£1,588,570.44	£0.00	£1,588,570.44
Noam Primary	£0.00	£324,918.88	0.00%	-£838.09	£324,080.79	£0.00	£324,080.79	-£310.76	£601,767.18	-£3,704.74	£598,062.45	£0.00	£598,062.45
Dollis Infant School(now Dollis Primary)	£8,609.17	£1,041,364.94	2.18%	-£2,701.23	£1,038,663.71	£0.00	£1,038,663.71	£201,752.63	£2,686,879.54	-£15,038.59	£2,671,840.95	£0.00	£2,671,840.95

School Name	18-19 MFG Adjustment	18-19 Post MFG Budget	Year on year % Change	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Secondary Schools							
Friern Barnet School	-£100,629.47	£4,754,436.00	0.19%	-£10,750.81	£4,743,685.19	£0.00	£4,743,685.19
Menorah High School for Girls	£5,038.18	£1,235,851.55	-0.92%	-£1,273.66	£1,234,577.89	£0.00	£1,234,577.89
St Michael's Catholic Grammar School	£244,917.52	£2,661,935.47	0.02%	-£2,842.05	£2,659,093.41	£0.00	£2,659,093.41
Finchley Catholic High School	£129,890.53	£4,724,467.38	-0.06%	-£6,586.03	£4,717,881.35	£0.00	£4,717,881.35
St James' Catholic High School	£11,689.16	£5,081,472.52	-0.07%	-£8,577.11	£5,072,895.41	£0.00	£5,072,895.41
JCoSS	£1,009,306.98	£5,860,823.64	-0.22%	-£6,007.58	£5,854,816.05	£0.00	£5,854,816.05
St Andrew the Apostle Greek Orthodox School	£205,158.16	£3,456,440.55	-0.37%	£0.00	£3,456,440.55	£0.00	£3,456,440.55
The Archer Academy	£48,024.92	£4,211,861.28	-0.40%	£0.00	£4,211,861.28	£0.00	£4,211,861.28
The Totteridge Academy	£146,686.90	£3,258,241.20	-0.23%	£0.00	£3,258,241.20	£0.00	£3,258,241.20
The Saracens High School	£0.00	£518,457.21	0.00%	£0.00	£518,457.21	£0.00	£518,457.21
Whitefield School	£61,467.50	£4,549,241.21	0.05%	£0.00	£4,549,241.21	£0.00	£4,549,241.21
Queen Elizabeth's Girls' School	£0.00	£4,929,377.65	0.06%	£0.00	£4,929,377.65	£0.00	£4,929,377.65
Copthall School	-£112,189.06	£4,748,527.74	0.41%	£0.00	£4,748,527.74	£0.00	£4,748,527.74
Christ's College Finchley	-£32,536.50	£3,375,121.04	0.52%	£0.00	£3,375,121.04	£0.00	£3,375,121.04
East Barnet School	-£57,286.63	£5,831,374.56	0.18%	£0.00	£5,831,374.56	£0.00	£5,831,374.56
The Compton School	-£23,353.75	£5,844,115.61	0.23%	£0.00	£5,844,115.61	£0.00	£5,844,115.61
The Henrietta Barnett School	£181,532.55	£2,657,827.21	-0.12%	£0.00	£2,657,827.21	£0.00	£2,657,827.21
Hendon School	£134,567.58	£6,166,204.65	-0.10%	£0.00	£6,166,204.65	£0.00	£6,166,204.65
Queen Elizabeth's School, Barnet	£305,559.44	£4,781,914.78	-0.08%	£0.00	£4,781,914.78	£0.00	£4,781,914.78
Mill Hill County High School	£141,700.19	£6,632,274.37	-0.07%	£0.00	£6,632,274.37	£0.00	£6,632,274.37
Ashmole Academy	£64,177.07	£6,415,482.04	-0.12%	£0.00	£6,415,482.04	£0.00	£6,415,482.04
Bishop Douglass School Finchley	£342,562.42	£3,560,398.18	-0.17%	£0.00	£3,560,398.18	£0.00	£3,560,398.18
Hasmonean High School	£47,551.05	£4,656,717.51	-0.08%	£0.00	£4,656,717.51	£0.00	£4,656,717.51
ARK Pioneer Academy	£0.00	£0.00	0.00%	£0.00	£0.00	£0.00	£0.00

19-20 MFG Adjustment	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
-£63,910.54	£4,727,819.62	-£18,569.85	£4,709,249.78	£0.00	£4,709,249.78
£8,696.97	£1,283,108.75	-£3,952.84	£1,279,155.90	£0.00	£1,279,155.90
£240,777.69	£2,657,024.15	-£7,903.65	£2,649,120.51	£0.00	£2,649,120.51
£120,259.23	£4,753,711.10	-£15,834.28	£4,737,876.81	£0.00	£4,737,876.81
£21,290.13	£5,438,035.42	-£19,408.80	£5,418,626.62	£0.00	£5,418,626.62
£1,045,724.54	£6,020,809.38	-£16,538.27	£6,004,271.12	£0.00	£6,004,271.12
£227,092.66	£3,743,617.25	£0.00	£3,743,617.25	£0.00	£3,743,617.25
£80,576.80	£4,337,096.22	£0.00	£4,337,096.22	£0.00	£4,337,096.22
£225,163.18	£3,532,719.26	£0.00	£3,532,719.26	£0.00	£3,532,719.26
£0.00	£1,462,135.41	£0.00	£1,462,135.41	£0.00	£1,462,135.41
£65,039.06	£4,489,972.45	£0.00	£4,489,972.45	£0.00	£4,489,972.45
£23,141.64	£5,016,640.08	£0.00	£5,016,640.08	£0.00	£5,016,640.08
-£102,805.92	£4,333,867.68	£0.00	£4,333,867.68	£0.00	£4,333,867.68
£4,179.21	£3,544,949.82	£0.00	£3,544,949.82	£0.00	£3,544,949.82
£0.00	£5,988,819.13	£0.00	£5,988,819.13	£0.00	£5,988,819.13
£23,138.77	£5,856,098.52	£0.00	£5,856,098.52	£0.00	£5,856,098.52
£176,199.28	£2,733,527.29	£0.00	£2,733,527.29	£0.00	£2,733,527.29
£187,429.19	£6,141,490.45	£0.00	£6,141,490.45	£0.00	£6,141,490.45
£300,176.38	£4,838,750.08	£0.00	£4,838,750.08	£0.00	£4,838,750.08
£204,119.52	£6,623,284.98	£0.00	£6,623,284.98	£0.00	£6,623,284.98
£72,098.22	£6,555,271.14	£0.00	£6,555,271.14	£0.00	£6,555,271.14
£383,219.23	£3,779,821.60	£0.00	£3,779,821.60	£0.00	£3,779,821.60
£54,780.29	£4,837,176.22	£0.00	£4,837,176.22	£0.00	£4,837,176.22
£0.00	£606,660.22	£0.00	£606,660.22	£0.00	£606,660.22

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